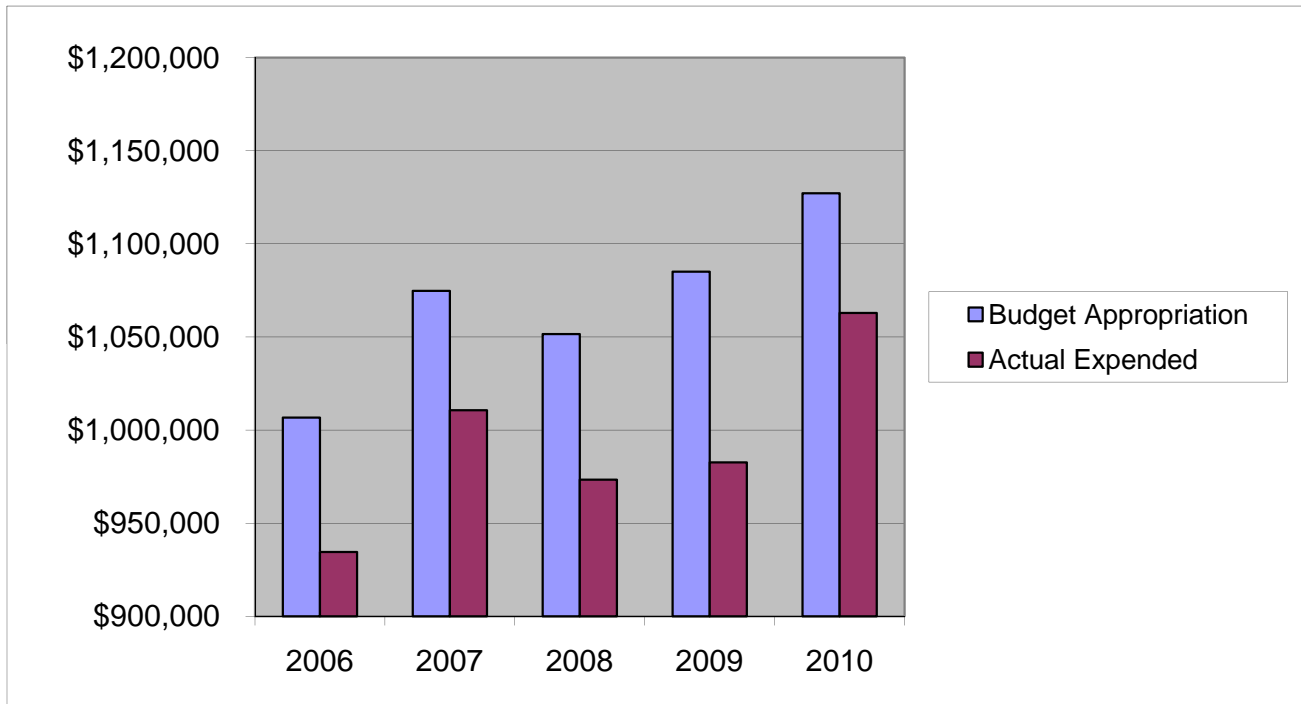


OTHER INSURANCE PREMIUMS

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 1,006,709.00	\$ 1,074,763.00	\$ 1,051,493.00	\$ 1,085,000.00	\$ 1,127,217.00
Actual Expended	\$ 934,540.24	\$ 1,010,634.57	\$ 973,478.84	\$ 982,615.33	\$ 1,062,949.46
Difference (App. - Exp.)	\$ 72,168.76	\$ 64,128.43	\$ 78,014.16	\$ 102,384.67	\$ 64,267.54
% Expended	92.8%	94.0%	92.6%	90.6%	94.3%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	1.03%	1.04%	0.97%	1.01%	1.04%
Five Year Average (Mean) Budget Appropriation:					\$ 1,069,036.40
Five Year Average (Mean) Budget Expended:					\$ 992,843.69
Difference:					\$ 76,192.71



2011 BUDGET APPROPRIATION:	\$ 1,124,748
2010 Budget Appropriation	\$ 1,127,217
\$ Change	\$ (2,469)
% Change:	-0.2%

2011 Budget Appropriation	\$ 1,124,748
2006 Budget Appropriation	\$ 1,006,709
\$ Change	\$ 118,039
% Change	11.7%