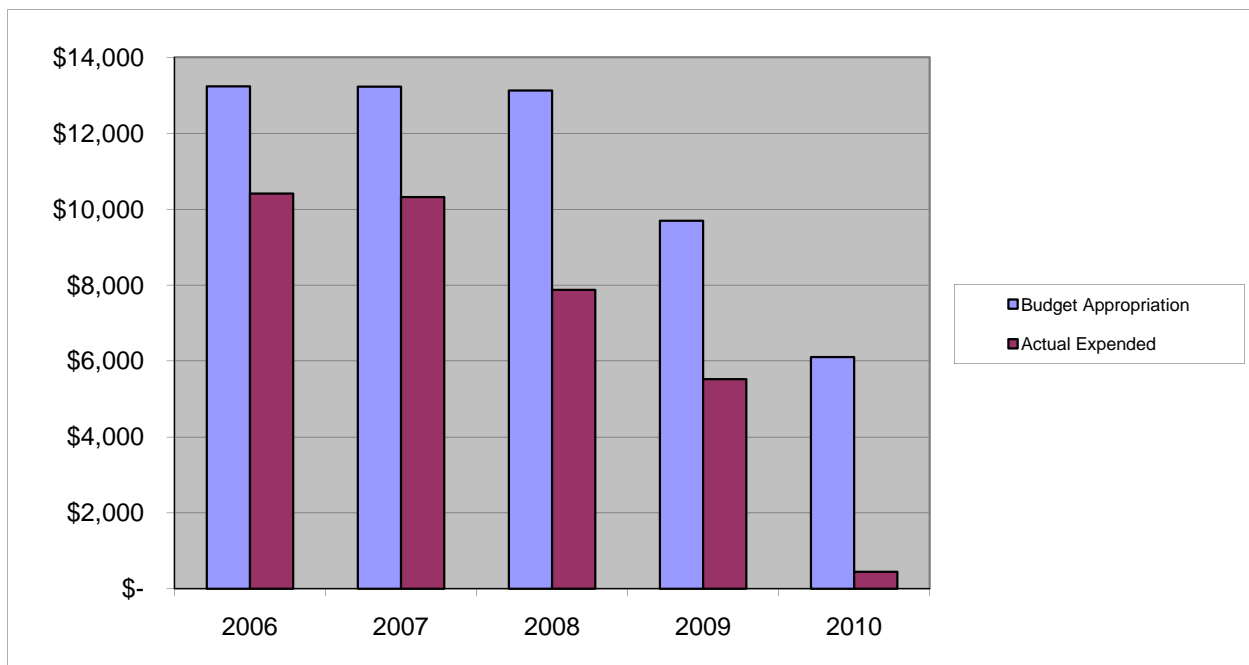


RISK MANAGEMENT

Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 13,239.00	\$ 13,227.00	\$ 13,127.00	\$ 9,695.00	\$ 6,100.00
Actual Expended	\$ 10,412.18	\$ 10,320.94	\$ 7,872.28	\$ 5,521.81	\$ 450.00
Difference (App. - Exp.)	\$ 2,826.82	\$ 2,906.06	\$ 5,254.72	\$ 4,173.19	\$ 5,650.00
% Expended	78.6%	78.0%	60.0%	57.0%	7.4%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.01%	0.01%	0.01%	0.01%	0.01%
Five Year Average (Mean) Budget Appropriation:					\$ 11,077.60
Five Year Average (Mean) Budget Expended:					\$ 6,915.44
Difference:					\$ 4,162.16



2011 BUDGET APPROPRIATION:	\$ 3,100
2010 Budget Appropriation	\$ 6,100
\$ Change	\$ (3,000)
% Change:	-49.2%

2011 Budget Appropriation	\$ 3,100
2006 Budget Appropriation	\$ 13,239
\$ Change	\$ (10,139)
% Change	-76.6%