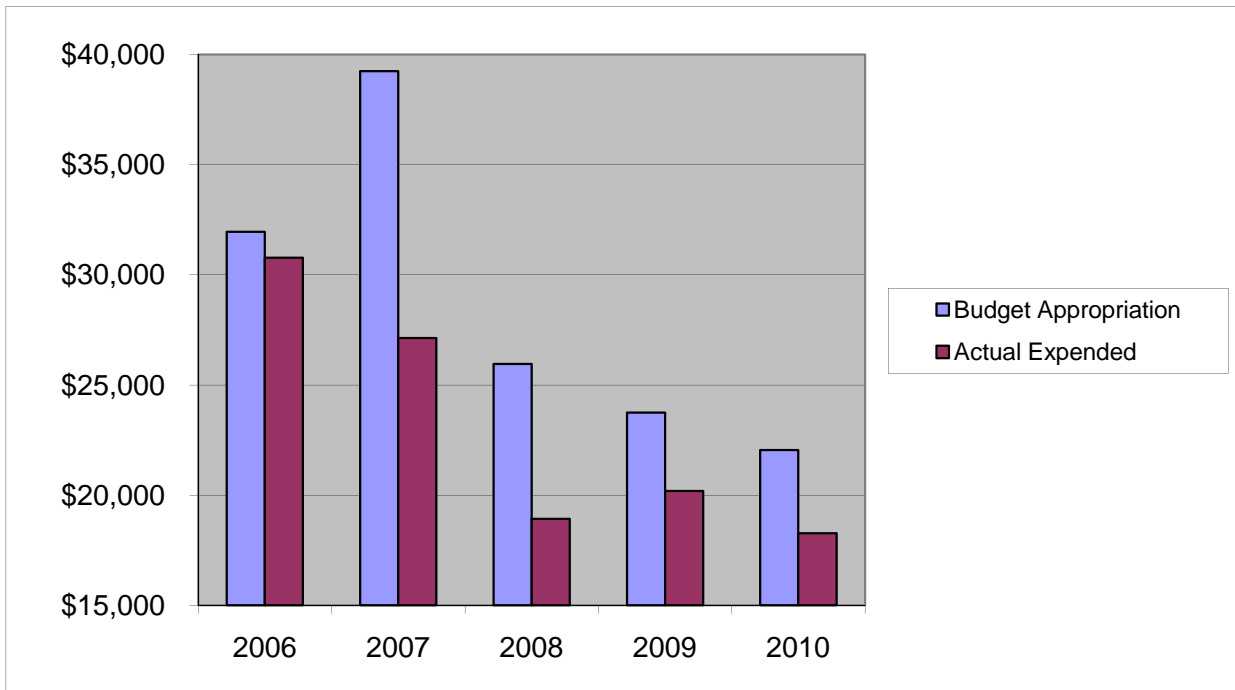


COUNTY SURROGATE

Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 31,950.00	\$ 39,250.00	\$ 25,950.00	\$ 23,745.00	\$ 22,045.00
Actual Expended	\$ 30,773.36	\$ 27,131.63	\$ 18,923.42	\$ 20,183.72	\$ 18,272.13
Difference (App. - Exp.)	\$ 1,176.64	\$ 12,118.37	\$ 7,026.58	\$ 3,561.28	\$ 3,772.87
% Expended	96.3%	69.1%	72.9%	85.0%	82.9%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.03%	0.04%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 28,588.00
Five Year Average (Mean) Budget Expended:					\$ 23,056.85
Difference:					\$ 5,531.15



2011 BUDGET APPROPRIATION:	\$ 21,840
2010 Budget Appropriation	\$ 22,045
\$ Change	\$ (205)
% Change:	-0.9%

2011 Budget Appropriation	\$ 21,840
2006 Budget Appropriation	\$ 31,950
\$ Change	\$ (10,110)
% Change	-31.6%