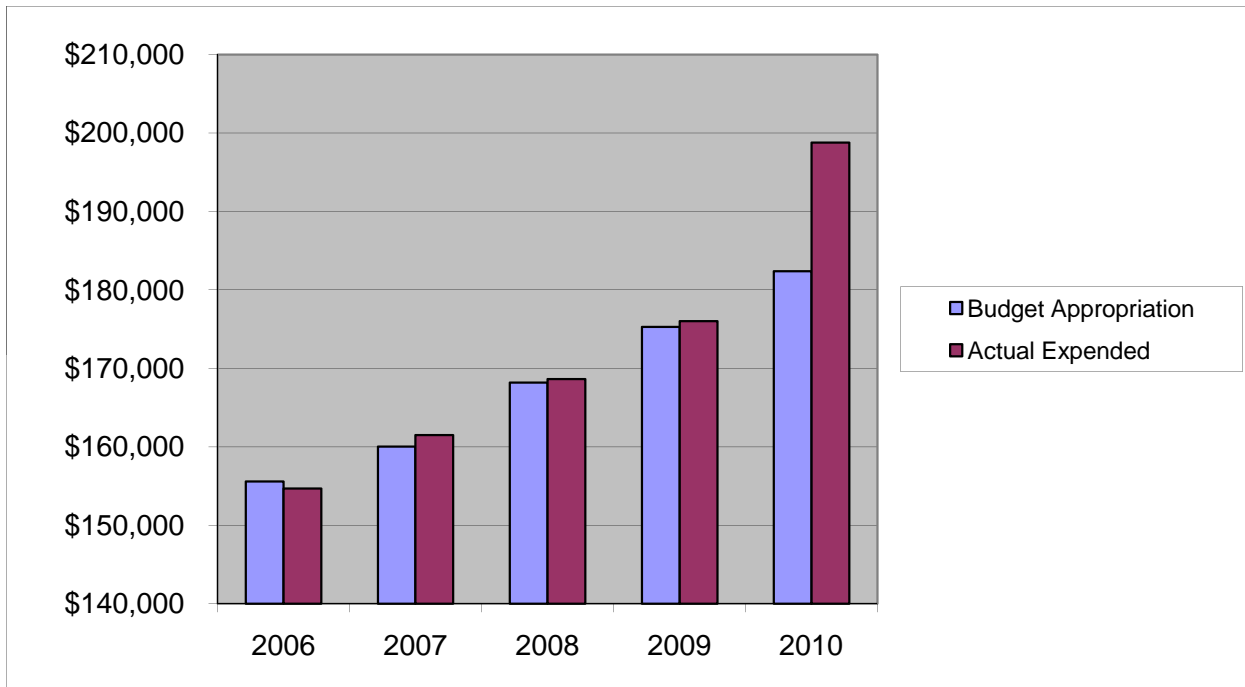


BOARD OF TAXATION

Salaries & Wages

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 155,597.00	\$ 160,028.00	\$ 168,183.00	\$ 175,302.00	\$ 182,395.00
Actual Expended	\$ 154,676.84	\$ 161,503.95	\$ 168,614.38	\$ 176,004.52	\$ 198,765.10
Difference (App. - Exp.)	\$ 920.16	\$ (1,475.95)	\$ (431.38)	\$ (702.52)	\$ (16,370.10)
% Expended	99.4%	100.9%	100.3%	100.4%	109.0%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890
% of Total Budget Approp.	0.16%	0.16%	0.16%	0.16%	0.17%
Five Year Average (Mean) Budget Appropriation:					\$ 168,301.00
Five Year Average (Mean) Budget Expended:					\$ 171,912.96
Difference:					\$ (3,611.96)



2011 BUDGET APPROPRIATION:	\$ 140,735
2010 Budget Appropriation	\$ 182,395
\$ Change	\$ (41,660)
% Change:	-22.8%

2011 Budget Appropriation	\$ 140,735
2006 Budget Appropriation	\$ 155,597
\$ Change	\$ (14,862)
% Change	-9.6%