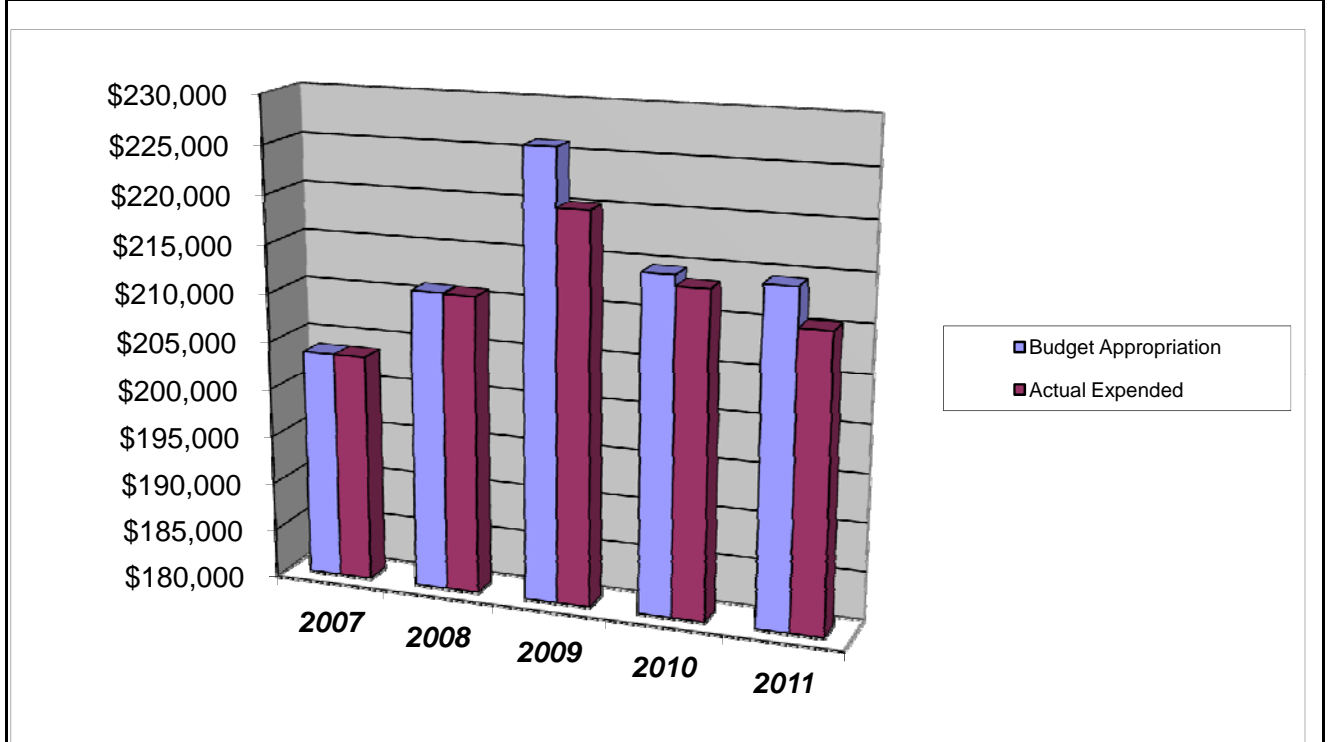


## *COUNTY ADMINISTRATOR'S OFFICE*

### *Salaries & Wages*

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 203,667.00	\$ 210,953.00	\$ 226,080.00	\$ 214,615.00	\$ 214,408.00
Actual Expended	\$ 203,666.48	\$ 210,852.90	\$ 220,206.76	\$ 213,499.64	\$ 210,457.12
Difference (App. - Exp.)	\$ 0.52	\$ 100.10	\$ 5,873.24	\$ 1,115.36	\$ 3,950.88
% Expended	100.0%	100.0%	97.4%	99.5%	98.2%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.20%	0.20%	0.21%	0.20%	0.20%

Five Year Average (Mean) Budget Appropriation:	\$ 213,944.60
Five Year Average (Mean) Budget Expended:	\$ 211,736.58
Difference:	\$ 2,208.02



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 214,175</b>
2011 Budget Appropriation	\$ 214,408
\$ Change	\$ (233)
% Change:	-0.1%

2012 Budget Appropriation	\$ 214,175
2007 Budget Appropriation	\$ 203,667
\$ Change	\$ 10,508
% Change	5.2%