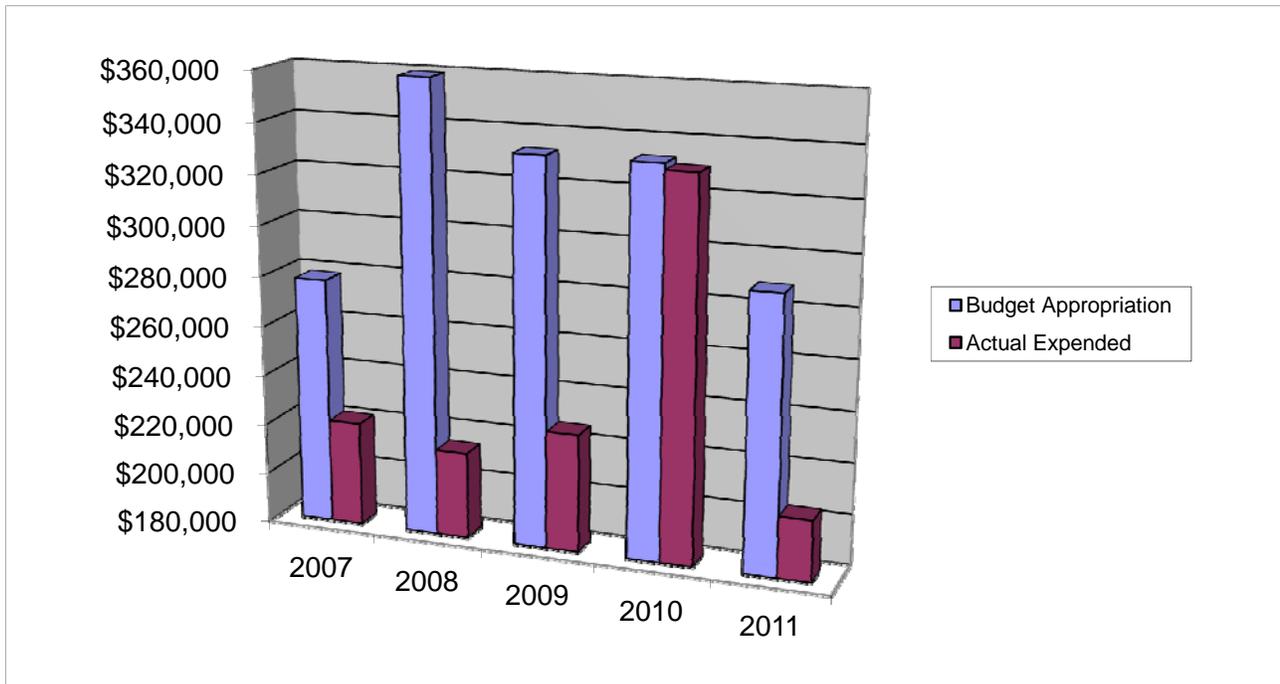


## **BOARD OF ELECTIONS**

### **Other Expenses**

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 278,145.00	\$ 359,160.00	\$ 332,720.00	\$ 332,720.00	\$ 288,630.00
Actual Expended	\$ 221,152.30	\$ 214,083.29	\$ 226,596.23	\$ 330,210.41	\$ 204,091.67
Difference (App. - Exp.)	\$ 56,992.70	\$ 145,076.71	\$ 106,123.77	\$ 2,509.59	\$ 84,538.33
% Expended	79.5%	59.6%	68.1%	99.2%	70.7%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.27%	0.33%	0.31%	0.31%	0.27%
Five Year Average (Mean) Budget Appropriation:					\$ 318,275.00
Five Year Average (Mean) Budget Expended:					\$ 239,226.78
Difference:					\$ 79,048.22



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 257,830</b>
2011 Budget Appropriation	\$ 288,630
\$ Change	\$ (30,800)
% Change:	-10.7%

2012 Budget Appropriation	\$ 257,830
2007 Budget Appropriation	\$ 278,145
\$ Change	\$ (20,315)
% Change	-7.3%