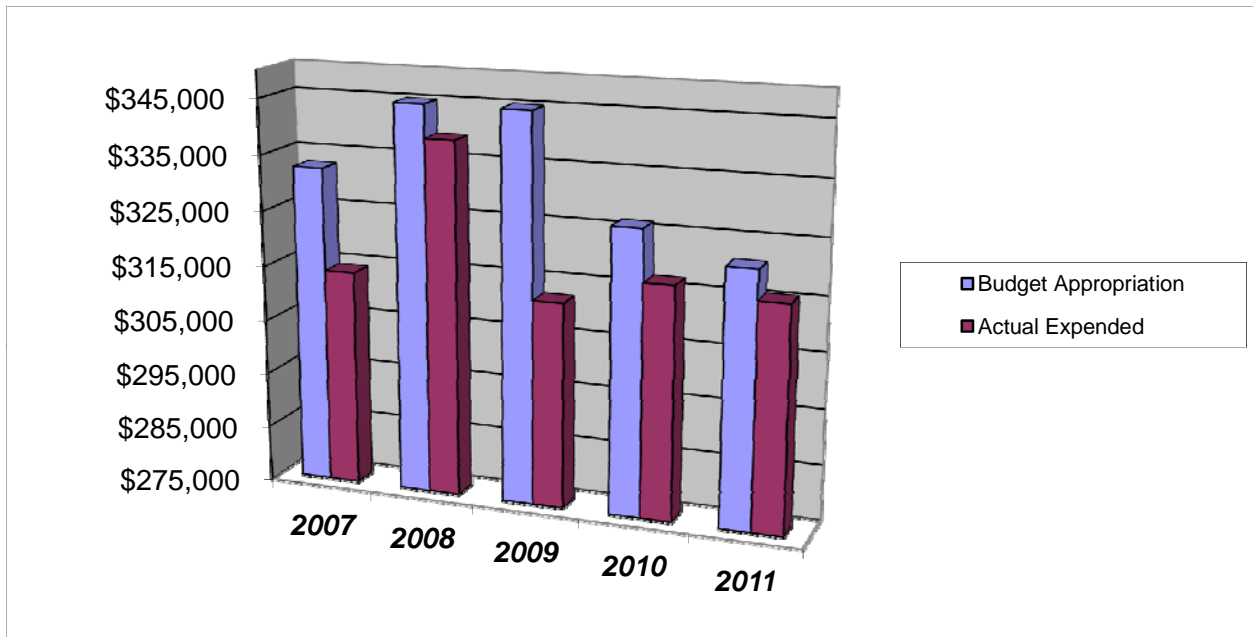


BRIDGES

Other Expenses

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 332,580.00	\$ 344,978.00	\$ 344,978.00	\$ 326,316.00	\$ 321,042.00
Actual Expended	\$ 314,119.32	\$ 339,038.15	\$ 312,149.83	\$ 317,052.31	\$ 315,660.08
Difference (App. - Exp.)	\$ 18,460.68	\$ 5,939.85	\$ 32,828.17	\$ 9,263.69	\$ 5,381.92
% Expended	94.4%	98.3%	90.5%	97.2%	98.3%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,900,890
% of Total Budget Approp.	0.32%	0.32%	0.32%	0.30%	0.29%
Five Year Average (Mean) Budget Appropriation:					\$ 333,978.80
Five Year Average (Mean) Budget Expended:					\$ 319,603.94
Difference:					\$ 14,374.86



2012 BUDGET APPROPRIATION:		\$ 321,042
2011 Budget Appropriation		\$ 321,042
\$ Change		\$ -
% Change:		0.0%

2012 Budget Appropriation	\$ 321,042
2007 Budget Appropriation	\$ 332,580
\$ Change	\$ (11,538)
% Change	-3.5%