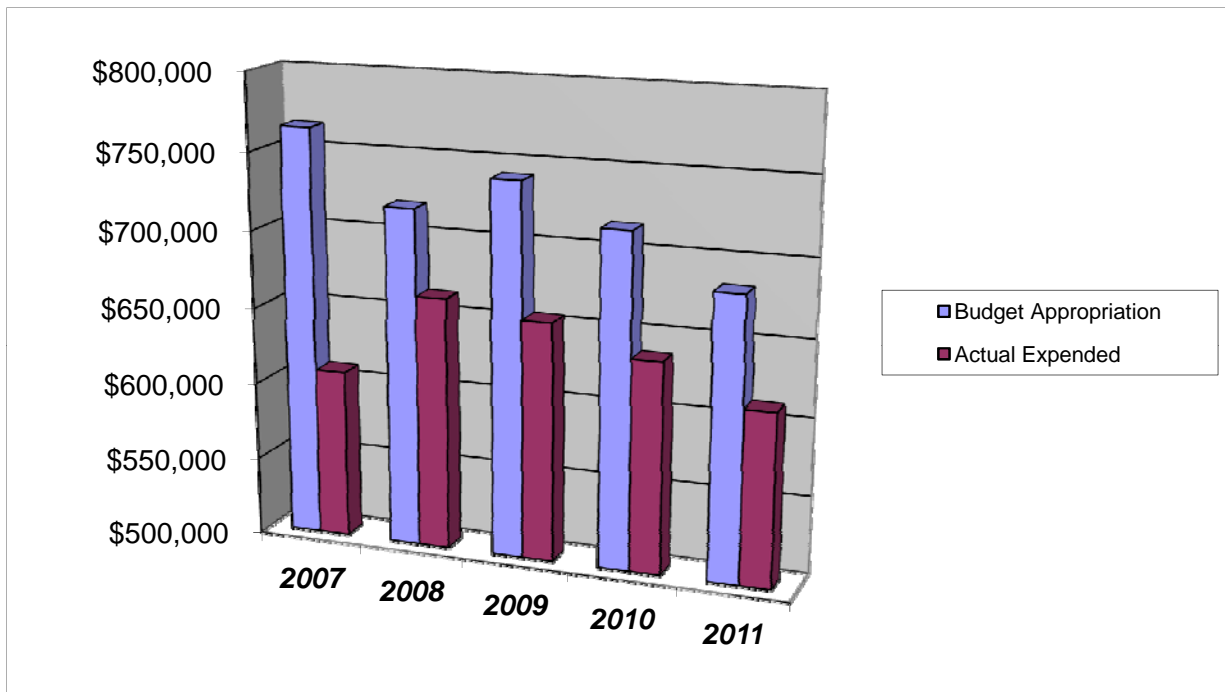


BRIDGES

Salaries & Wages

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 765,029.00	\$ 718,665.00	\$ 740,861.00	\$ 715,407.00	\$ 682,581.00
Actual Expended	\$ 608,613.17	\$ 663,358.98	\$ 654,497.09	\$ 635,876.96	\$ 611,713.95
Difference (App. - Exp.)	\$ 156,415.83	\$ 55,306.02	\$ 86,363.91	\$ 79,530.04	\$ 70,867.05
% Expended	79.6%	92.3%	88.3%	88.9%	89.6%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890	\$108,600,607
% of Total Budget Approp.	0.74%	0.67%	0.69%	0.66%	0.63%
Five Year Average (Mean) Budget Appropriation:					\$ 724,508.60
Five Year Average (Mean) Budget Expended:					\$ 634,812.03
Difference:					\$ 89,696.57



2012 BUDGET APPROPRIATION:	\$ 714,677
2011 Budget Appropriation	\$ 682,581
\$ Change	\$ 32,096
% Change:	4.7%

2012 Budget Appropriation	\$ 714,677
2007 Budget Appropriation	\$ 765,029
\$ Change	\$ (50,352)
% Change	-6.6%