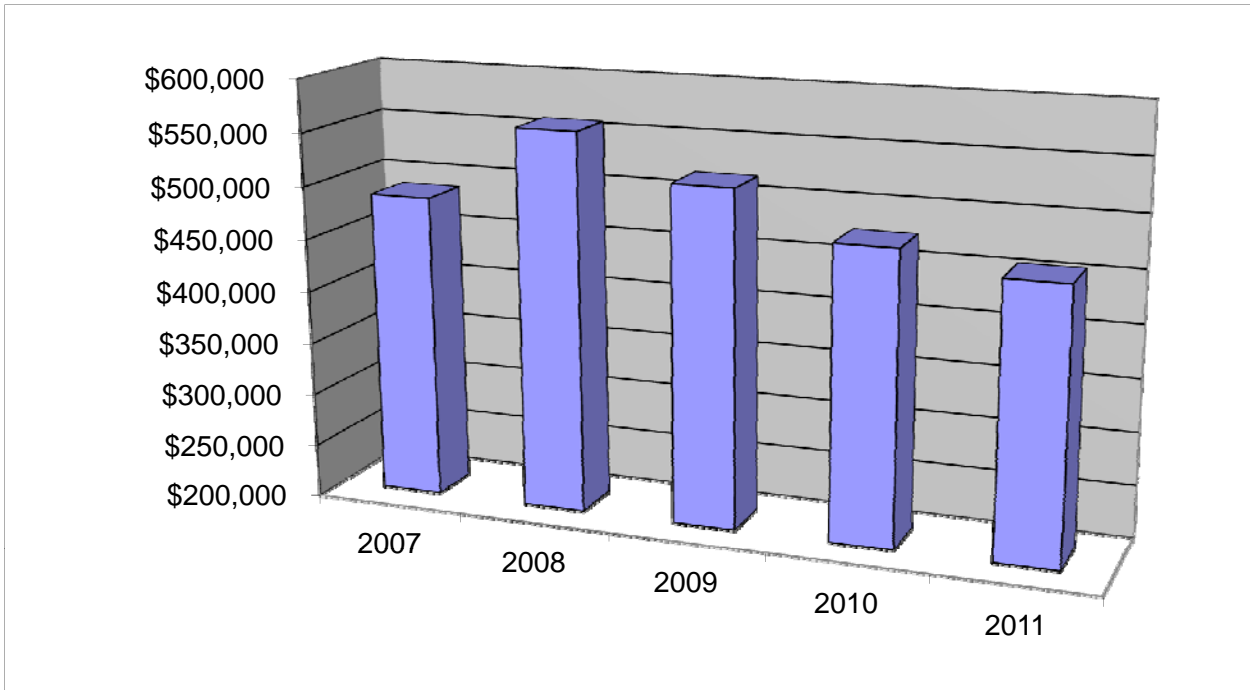


DEBT SERVICE
County College Bond Interest

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 487,965.00	\$ 559,221.00	\$ 517,968.00	\$ 475,808.00	\$ 456,930.00
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.47%	0.52%	0.48%	0.44%	0.42%
Total Current Fund Tax	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058
% of Current Fund Tax	0.7%	0.8%	0.7%	0.6%	0.6%



2012 BUDGET APPROPRIATION:	\$ 413,064
2011 Budget Appropriation	\$ 456,930
\$ Change	\$ (43,866)
% Change:	-9.6%

2012 Budget Appropriation	\$ 413,064
2007 Budget Appropriation	\$ 487,965
\$ Change	\$ (74,901)
% Change	-15.3%
Projected % of 2012 Tax Levy	0.5%