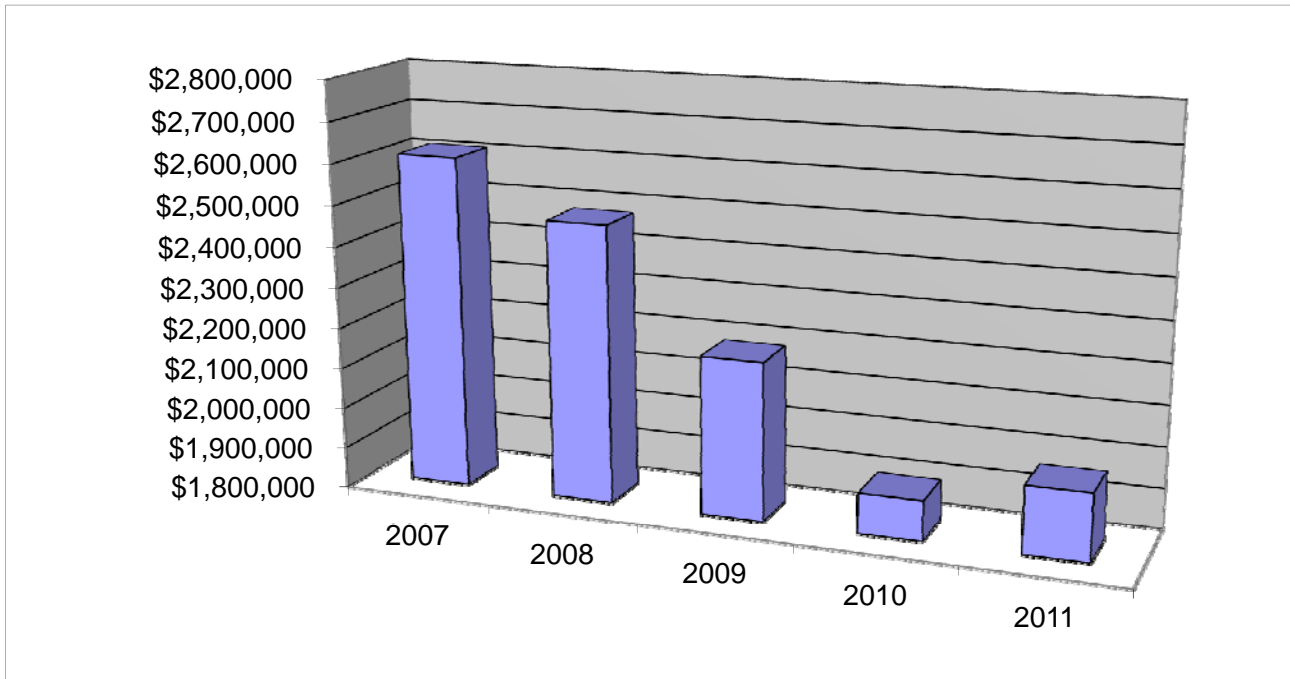


***DEBT SERVICE***  
***County Bond Interest***

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 2,612,915.00	\$ 2,478,920.00	\$ 2,186,593.00	\$ 1,899,348.00	\$ 1,965,336.00
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	2.54%	2.30%	2.03%	1.74%	1.81%
Total Current Fund Tax	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058
% of Current Fund Tax	4.0%	3.6%	3.1%	2.5%	2.5%



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 1,571,807</b>
2011 Budget Appropriation	\$ 1,965,336
\$ Change	\$ (393,529)
% Change:	-20.0%

2012 Budget Appropriation	\$ 1,571,807
2007 Budget Appropriation	\$ 2,612,915
\$ Change	\$ (1,041,108)
% Change	-39.8%
Projected % of 2012 Tax Levy	2.0%