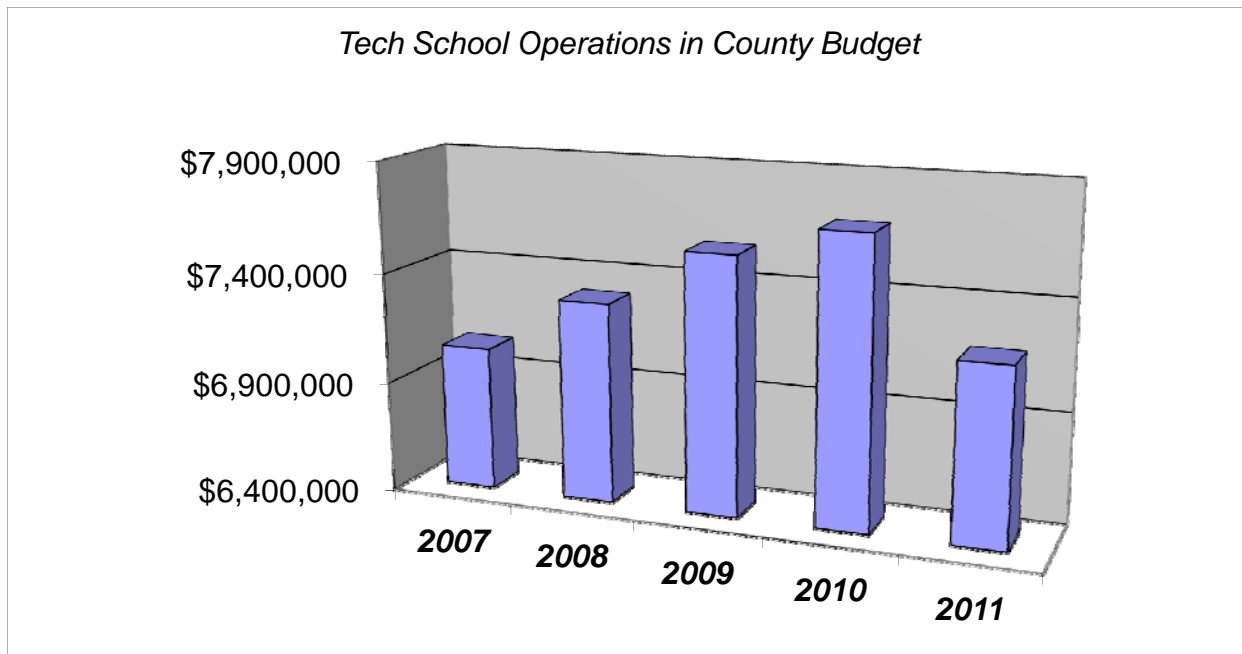


COUNTY VOCATIONAL SCHOOL
(contribution to operations only)

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 7,047,646.00	\$ 7,304,504.00	\$ 7,561,589.00	\$ 7,693,686.00	\$ 7,193,686.00
Actual Expended	\$ 7,047,646.00	\$ 7,304,504.00	\$ 7,561,362.00	\$ 7,693,686.00	\$ 7,193,686.00
Difference (App. - Exp.)	\$ -	\$ -	\$ 227.00	\$ -	\$ -
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 1,086,006,007
% of Total Budget Approp.	6.85%	6.77%	7.02%	7.06%	0.66%
Total Tax Levy	\$ 65,685,231.00	\$ 68,490,715.00	\$ 71,507,294.00	\$ 75,209,586	\$ 77,406,058
% of Total Tax Levy	10.73%	10.66%	10.57%	10.23%	9.29%

Five Year Average (Mean) Budget Appropriation:	\$ 7,360,222.20
Five Year Average (Mean) Budget Expended:	\$ 7,360,176.80
Difference:	\$ 45.40



2011 BUDGET APPROPRIATION:	\$ 7,193,686
2011 Budget Appropriation	\$ 7,193,686
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 7,193,686
2007 Budget Appropriation	\$ 7,047,646
\$ Change	\$ 146,040
% Change	2.1%

Projected % of 2012 Tax Levy	9.09%
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