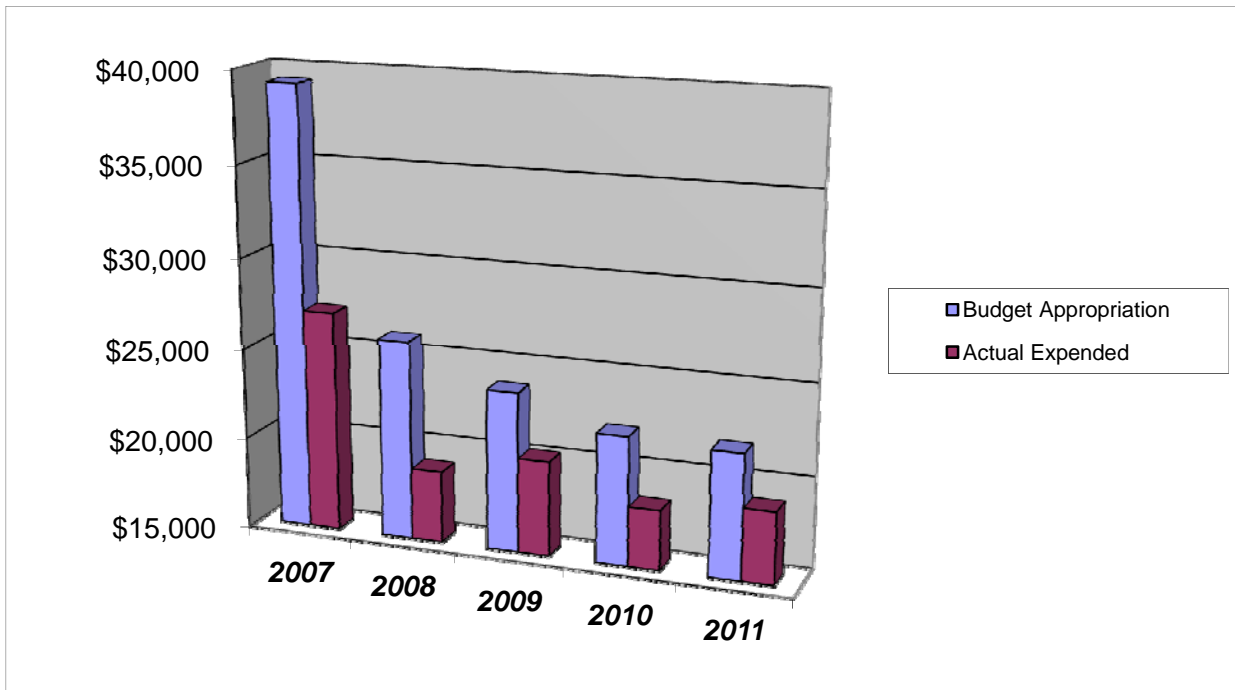


COUNTY SURROGATE

Other Expenses

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 39,250.00	\$ 25,950.00	\$ 23,745.00	\$ 22,045.00	\$ 21,840.00
Actual Expended	\$ 27,131.63	\$ 18,923.42	\$ 20,183.72	\$ 18,272.13	\$ 18,949.34
Difference (App. - Exp.)	\$ 12,118.37	\$ 7,026.58	\$ 3,561.28	\$ 3,772.87	\$ 2,890.66
% Expended	69.1%	72.9%	85.0%	82.9%	86.8%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,900,890
% of Total Budget Approp.	0.04%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 26,566.00
Five Year Average (Mean) Budget Expended:					\$ 20,692.05
Difference:					\$ 5,873.95



2012 BUDGET APPROPRIATION:	\$ 21,840
2011 Budget Appropriation	\$ 21,840
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 21,840
2007 Budget Appropriation	\$ 39,250
\$ Change	\$ (17,410)
% Change	-44.4%