

2013

Information Technology Equipment	\$	574,000
Facilities	\$	3,675,000
Environmental	\$	371,136
Bridges	\$	4,599,100
Roads	\$	4,387,000
Fleet	\$	546,000
Sussex Tech	\$	1,254,000
SCCC	\$	389,000
Downpayments & Debt Issuance	\$	587,500
TOTAL	\$	16,382,736
2013 CAPITAL BUDGET FUNDING		
Cash Budget Appropriation	\$	371,136
Capital Improvement Fund	\$	587,500
Grants	\$	3,674,100
Debt Authorized	\$	11,750,000



