

SC LIBRARY BUDGET

	2013	2012	\$ Change	% Change	2011
REVENUES					
Library Tax	\$ 4,324,865	\$ 4,724,871	\$ (400,006)	-8.5%	\$ 4,632,226
State Aid	\$ 45,858	\$ 47,849	\$ (1,991)	-4.2%	\$ 47,849
Fund Balanc	\$ 600,000	\$ 569,479	\$ 30,521	5.4%	\$ 588,377
TOTAL REVENUES	\$ 4,970,723	\$ 5,342,199	\$ (371,476)	-7.0%	\$ 5,268,452
APPROPRIATIONS					
Salaries	\$ 2,169,757	\$ 2,136,186	\$ 33,571	1.6%	\$ 2,317,239
Operating	\$ 2,800,966	\$ 3,206,013	\$ (405,047)	-12.6%	\$ 2,951,213
TOTAL APPROP.	\$ 4,970,723	\$ 5,342,199	\$ (371,476)	-7.0%	\$ 5,268,452