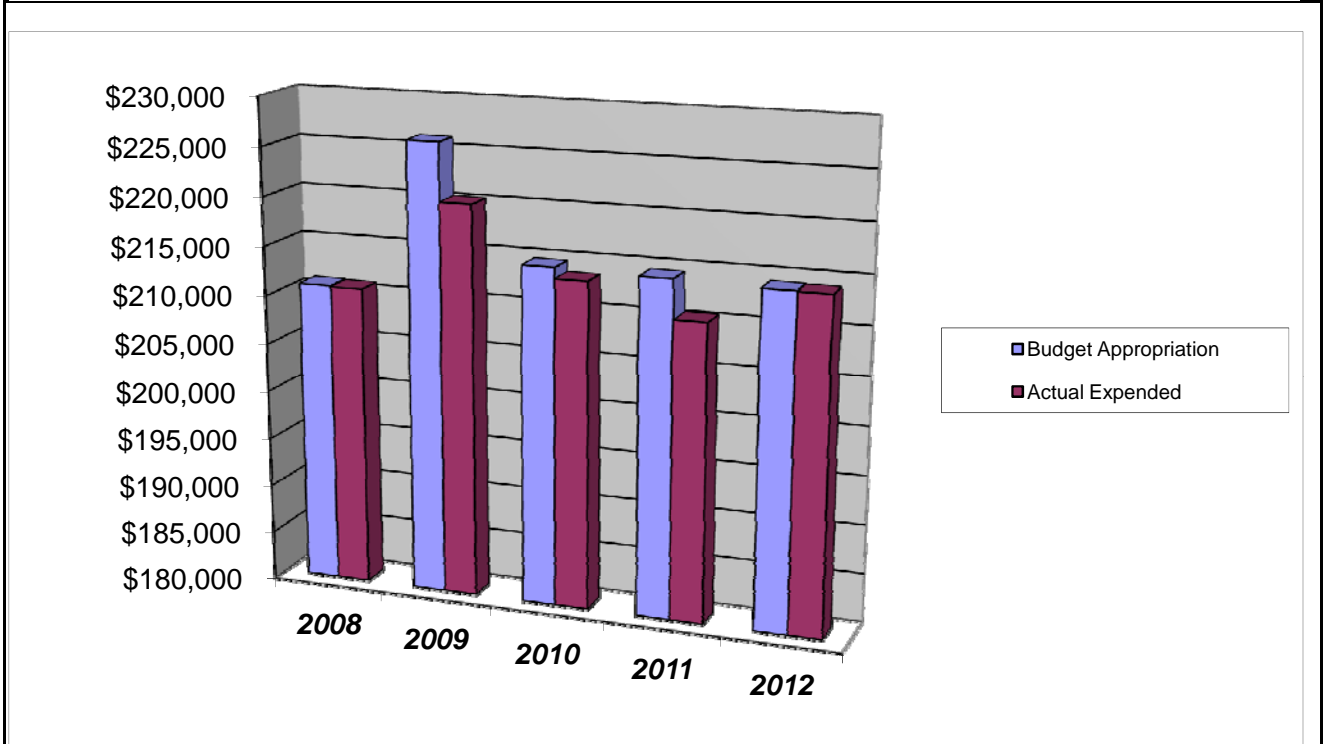


COUNTY ADMINISTRATOR'S OFFICE

Salaries & Wages

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 210,953.00	\$ 226,080.00	\$ 214,615.00	\$ 214,408.00	\$ 214,175.00
Actual Expended	\$ 210,852.90	\$ 220,206.76	\$ 213,499.64	\$ 210,457.12	\$ 214,125.00
Difference (App. - Exp.)	\$ 100.10	\$ 5,873.24	\$ 1,115.36	\$ 3,950.88	\$ 50.00
% Expended	100.0%	97.4%	99.5%	98.2%	100.0%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.20%	0.21%	0.20%	0.20%	0.20%

Five Year Average (Mean) Budget Appropriation:	\$ 216,046.20
Five Year Average (Mean) Budget Expended:	\$ 213,828.28
Difference:	\$ 2,217.92



2013 BUDGET APPROPRIATION:	\$ 217,857
2012 Budget Appropriation	\$ 214,175
\$ Change	\$ 3,682
% Change:	1.7%

2013 Budget Appropriation	\$ 217,857
2008 Budget Appropriation	\$ 210,953
\$ Change	\$ 6,904
% Change	3.3%