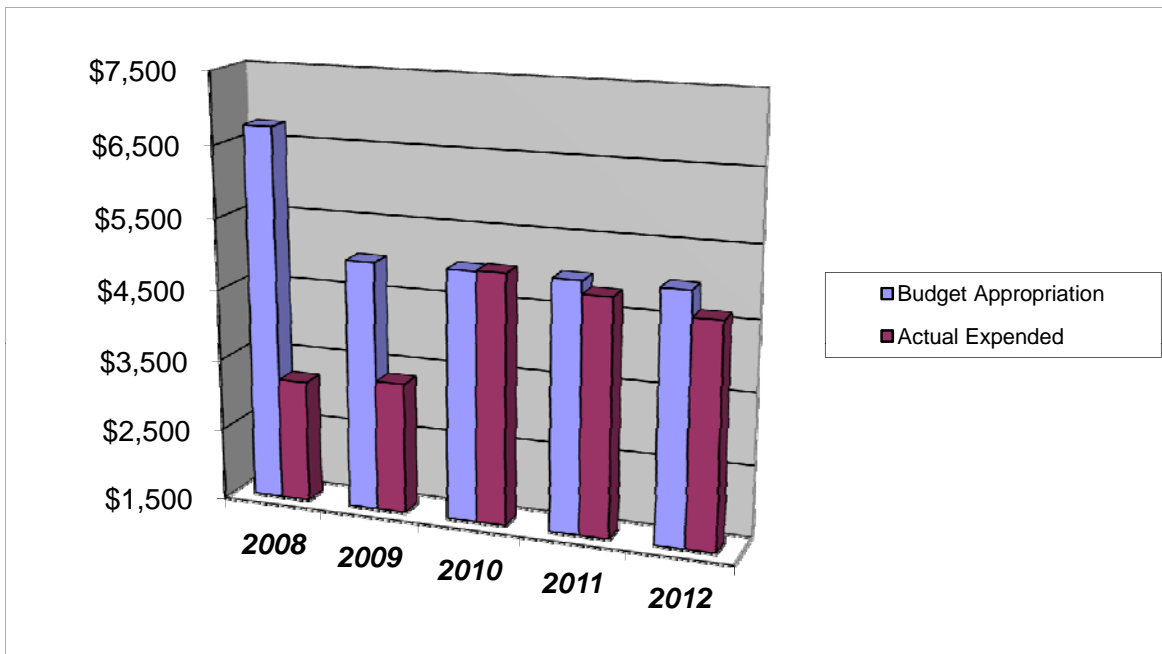


PUBLIC EMPLOYEE AWARDS PROGRAM*
Other Expenses

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 6,750.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Actual Expended	\$ 3,204.95	\$ 3,330.48	\$ 5,011.60	\$ 4,820.00	\$ 4,645.08
Difference (App. - Exp.)	\$ 3,545.05	\$ 1,669.52	\$ (11.60)	\$ 180.00	\$ 354.92
% Expended	47.5%	66.6%	100.2%	96.4%	92.9%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.006%	0.005%	0.005%	0.005%	0.005%
Five Year Average (Mean) Budget Appropriation:					\$ 5,350.00
Five Year Average (Mean) Budget Expended:					\$ 4,202.42
Difference:					\$ 1,147.58



2013 BUDGET APPROPRIATION:	\$ 5,000
2012 Budget Appropriation	\$ 5,000
\$ Change	\$ -
% Change:	0.0%

Proposed 2013 Budget Appropriation	\$ 5,000
2008 Budget Appropriation	\$ 6,750
\$ Change	\$ (1,750)
% Change	-25.9%

* Funds used for gift of watch or restaurant certificate at retirement