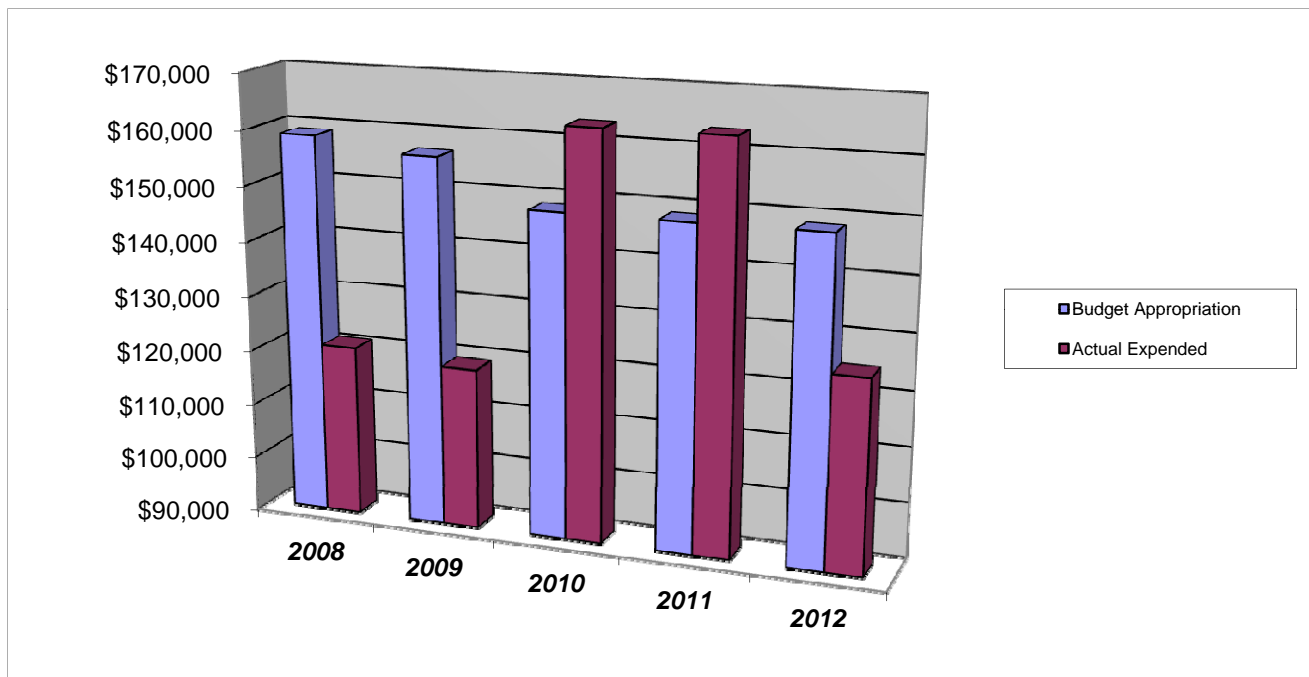


COUNTY CLERK

Other Expenses - Miscellaneous

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 158,946.00	\$ 156,586.00	\$ 148,580.00	\$ 148,580.00	\$ 148,580.00
Actual Expended	\$ 120,966.29	\$ 119,201.39	\$ 163,365.90	\$ 163,365.90	\$ 124,898.39
Difference (App. - Exp.)	\$ 37,979.71	\$ 37,384.61	\$ (14,785.90)	\$ (14,785.90)	\$ 23,681.61
% Expended	76.1%	76.1%	110.0%	110.0%	84.1%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.15%	0.15%	0.14%	0.14%	0.14%
Five Year Average (Mean) Budget Appropriation:					\$ 152,254.40
Five Year Average (Mean) Budget Expended:					\$ 138,359.57
Difference:					\$ 13,894.83



2013 BUDGET APPROPRIATION:	\$ 148,580
2012 Budget Appropriation	\$ 148,580
\$ Change	\$ -
% Change:	0.0%

2013 Budget Appropriation	\$ 148,580
2008 Budget Appropriation	\$ 158,946
\$ Change	\$ (10,366)
% Change	-6.5%