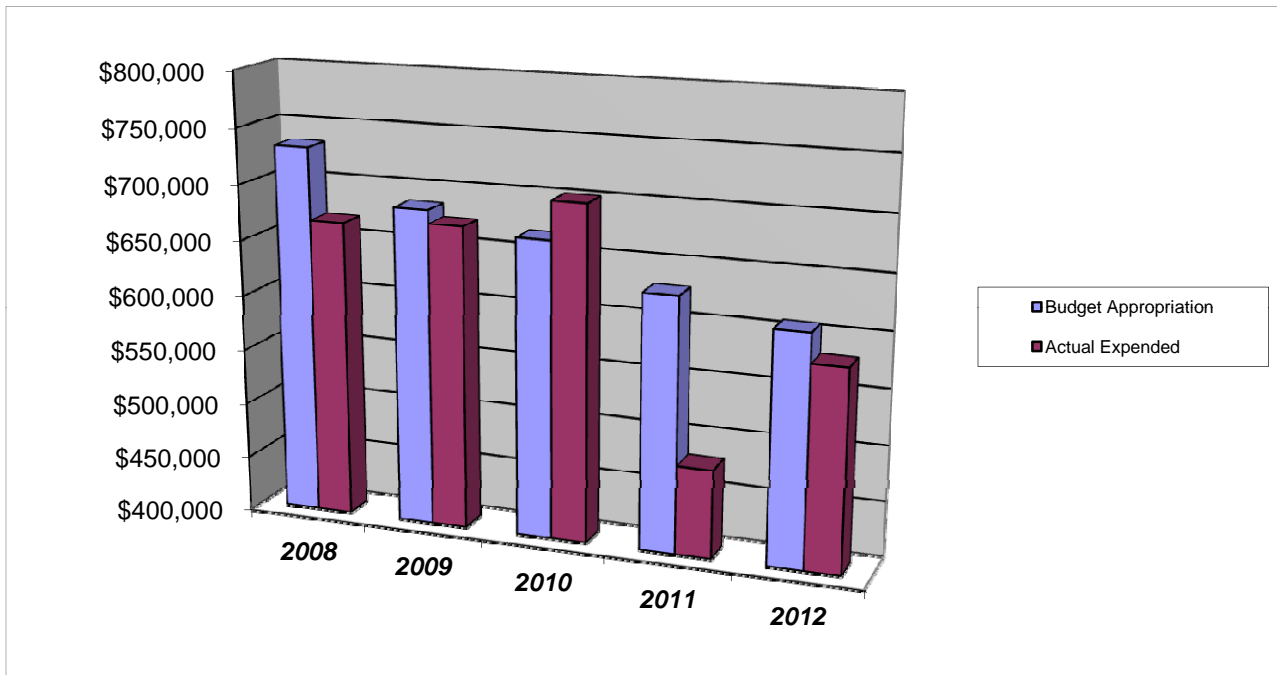


COUNTY CLERK

Salaries & Wages

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 732,475.00	\$ 685,291.00	\$ 666,972.00	\$ 628,969.00	\$ 607,848.00
Actual Expended	\$ 668,111.45	\$ 673,135.09	\$ 701,453.00	\$ 480,216.29	\$ 580,994.78
Difference (App. - Exp.)	\$ 64,363.55	\$ 12,155.91	\$ (34,481.00)	\$ 148,752.71	\$ 26,853.22
% Expended	91.2%	98.2%	105.2%	76.3%	95.6%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.68%	0.64%	0.61%	0.58%	0.56%
Five Year Average (Mean) Budget Appropriation:					\$ 664,311.00
Five Year Average (Mean) Budget Expended:					\$ 620,782.12
Difference:					\$ 43,528.88



2013 BUDGET APPROPRIATION:	\$ 616,480
2012 Budget Appropriation	\$ 607,848
\$ Change	\$ 8,632
% Change:	1.4%

2013 Budget Appropriation	\$ 616,480
2008 Budget Appropriation	\$ 732,475
\$ Change	\$ (115,995)
% Change	-15.8%