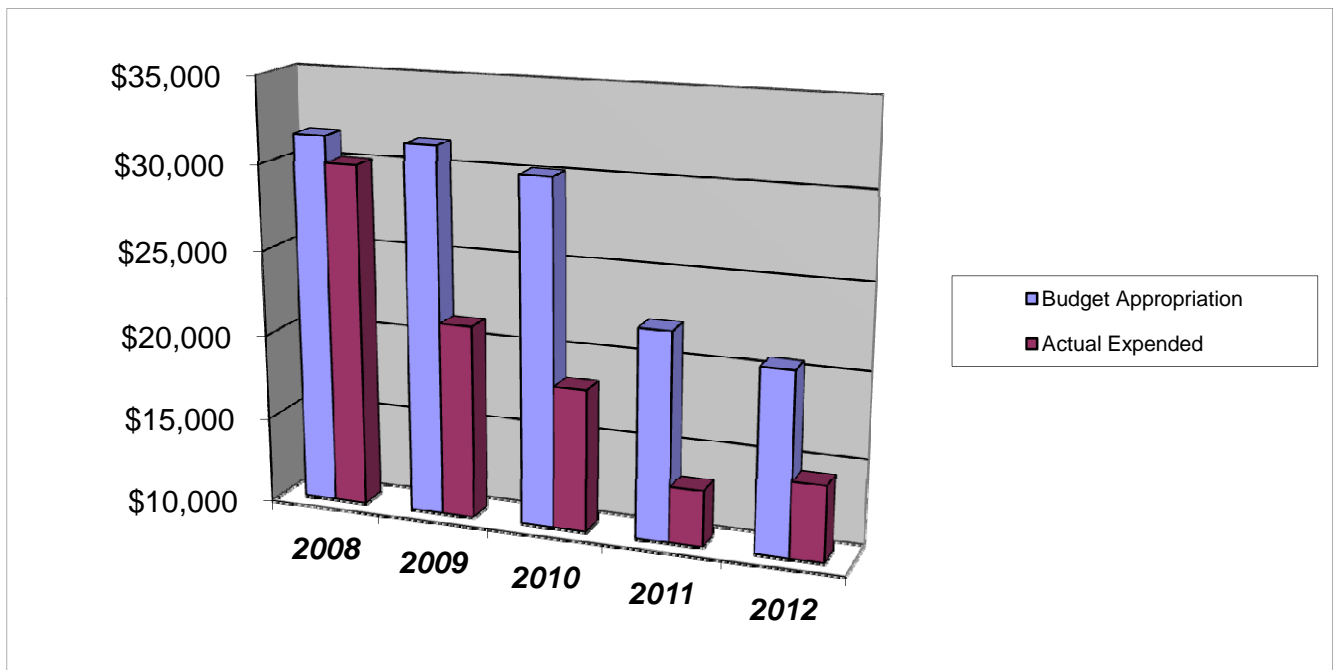


CLERK OF THE BOARD

Other Expenses

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 31,612.00	\$ 31,452.00	\$ 30,150.00	\$ 22,150.00	\$ 20,650.00
Actual Expended	\$ 30,054.46	\$ 21,289.16	\$ 18,308.26	\$ 13,254.10	\$ 14,404.13
Difference (App. - Exp.)	\$ 1,557.54	\$ 10,162.84	\$ 11,841.74	\$ 8,895.90	\$ 6,245.87
% Expended	95.1%	67.7%	60.7%	59.8%	69.8%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.03%	0.03%	0.03%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 27,202.80
Five Year Average (Mean) Budget Expended:					\$ 19,462.02
Difference:					\$ 7,740.78



2013 BUDGET APPROPRIATION:	\$ 20,650
2012 Budget Appropriation	\$ 21,400
\$ Change	\$ (750)
% Change:	-3.5%

2013 Budget Appropriation	\$ 20,650
2008 Budget Appropriation	\$ 31,612
\$ Change	\$ (10,962)
% Change	-34.7%