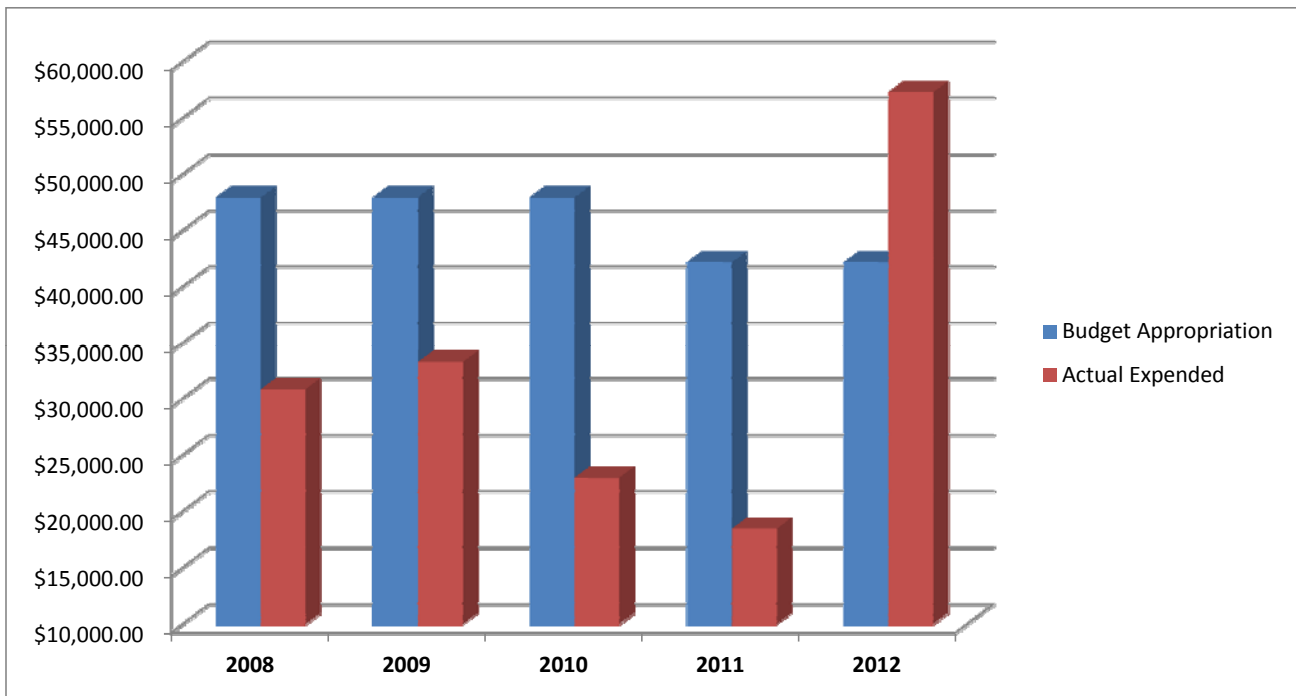


EMERGENCY MANAGEMENT

Other Expenses

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 47,945.00	\$ 47,945.00	\$ 47,945.00	\$ 42,142.00	\$ 42,142.00
Actual Expended	\$ 30,804.59	\$ 33,267.07	\$ 22,965.60	\$ 18,473.71	\$ 57,284.04
Difference (App. - Exp.)	\$ 17,140.41	\$ 14,677.93	\$ 24,979.40	\$ 23,668.29	\$ (15,142.04)
% Expended	64.2%	69.4%	47.9%	43.8%	135.9%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$108,600,607	\$107,608,250
% of Total Budget Approp.	0.04%	0.04%	0.04%	0.04%	0.04%
Five Year Average (Mean) Budget Appropriation:					\$ 45,623.80
Five Year Average (Mean) Budget Expended:					\$ 32,559.00
Difference:					\$ 13,064.80



2013 BUDGET APPROPRIATION:	\$ 61,180
2012 Budget Appropriation	\$ 42,142
\$ Change	\$ 19,038
% Change:	45.2%

2013 Budget Appropriation	\$ 61,180
2008 Budget Appropriation	\$ 47,945
\$ Change	\$ 13,235
% Change	27.6%