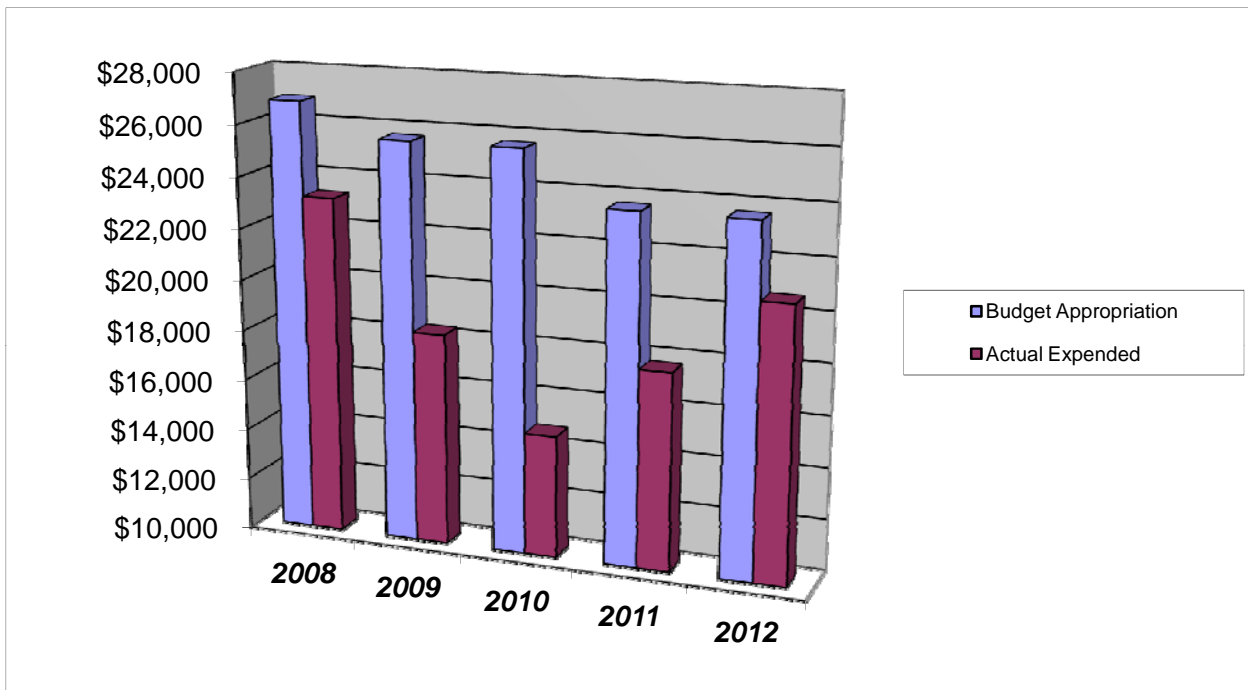


WEIGHTS & MEASURES

Other Expenses

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 26,875.00	\$ 25,625.00	\$ 25,625.00	\$ 23,625.00	\$ 23,625.00
Actual Expended	\$ 23,250.97	\$ 18,323.16	\$ 14,767.97	\$ 17,696.29	\$ 20,700.13
Difference (App. - Exp.)	\$ 3,624.03	\$ 7,301.84	\$ 10,857.03	\$ 5,928.71	\$ 2,924.87
% Expended	86.5%	71.5%	57.6%	74.9%	87.6%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 25,075.00
Five Year Average (Mean) Budget Expended:					\$ 18,947.70
Difference:					\$ 6,127.30



2013 BUDGET APPROPRIATION:	\$ 23,625
2012 Budget Appropriation	\$ 23,625
\$ Change	\$ -
% Change:	0.0%

2013 Budget Appropriation	\$ 23,625
2008 Budget Appropriation	\$ 26,875
\$ Change	\$ (3,250)
% Change	-12.1%