

2014 CAPITAL PROJECTS SUMMARY

Information Technology Equipment	\$	682,000
Bridges	\$	860,000
Roads	\$	6,511,172
Facilities	\$	3,215,000
Environmental	\$	350,000
Fleet	\$	532,120
Sussex Tech	\$	1,902,000
SCCC	\$	-
Downpayments & Debt Issuance	\$	522,600
TOTAL	\$	14,574,892

2014 CAPITAL BUDGET FUNDING

Cash Budget Appropriation	\$	350,000
Capital Improvement Fund	\$	522,600
Capital Surplus	\$	22,120
Grants	\$	1,680,172
Debt Authorized	\$	12,000,000



