

OFFICE ON AGING

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$7,700.00	\$7,700.00	\$7,700.00	\$8,174.00	\$8,174.00
Actual Expended	\$6,833.04	\$4,590.49	\$9,159.90	\$10,962.08	\$7,096.12

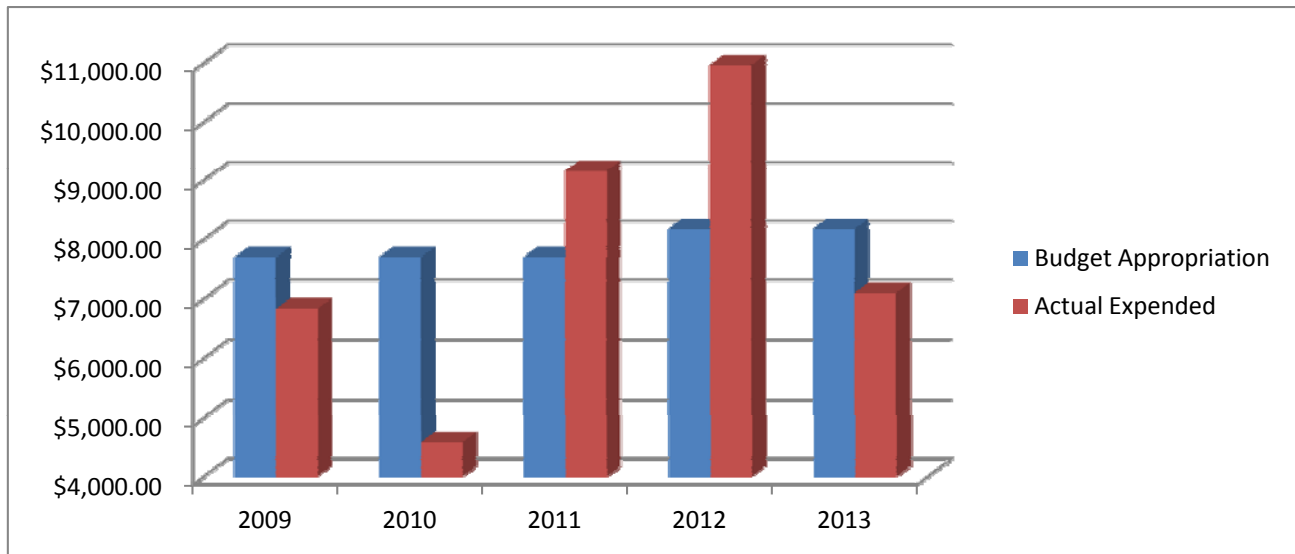
	53766				
Difference (App. - Exp.)	\$7,738.33	\$8,508.70	\$49,744.56	\$7,537.61	\$7,967.66

% Expended	84.50%	82.90%	83.80%	84.70%	83.80%
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Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
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% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
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Five Year Average (Mean) Budget Appropriation:	\$7,889.60
Five Year Average (Mean) Budget Expended:	\$7,728.33
Difference:	\$161.27



2014 BUDGET APPROPRIATION:	\$8,174
2013 Budget Appropriation	\$8,174
\$ Change	\$0
% Change:	0.00%

2014 Budget Appropriation	\$8,174
2009 Budget Appropriation	\$7,700
\$ Change	\$474
% Change	6.16%