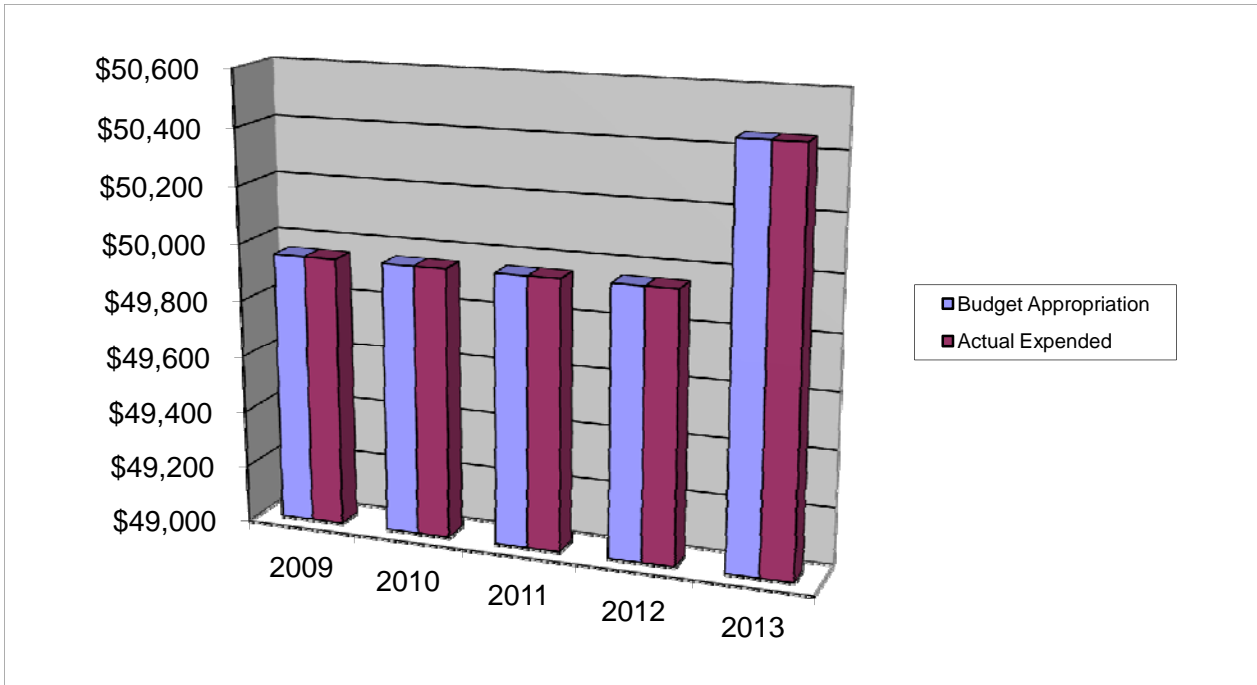


SINGLE AUDIT ACT AUDIT FEES

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 49,954.00	\$ 49,954.00	\$ 49,954.00	\$ 49,954.00	\$ 50,454.00
Actual Expended	\$ 49,954.00	\$ 49,954.00	\$ 49,954.00	\$ 49,954.00	\$ 50,454.00
Difference (App. - Exp.)	\$ -	\$ -	\$ -	\$ -	\$ -
% Expended	100.0%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 50,054.00
Five Year Average (Mean) Budget Expended:					\$ 50,054.00
Difference:					\$ -



2014 BUDGET APPROPRIATION:	\$ 50,959
2013 Budget Appropriation	\$ 50,454
\$ Change	\$ 505
% Change:	1.0%

2014 Budget Appropriation	\$ 50,959
2009 Budget Appropriation	\$ 49,954
\$ Change	\$ 1,005
% Change	2.0%