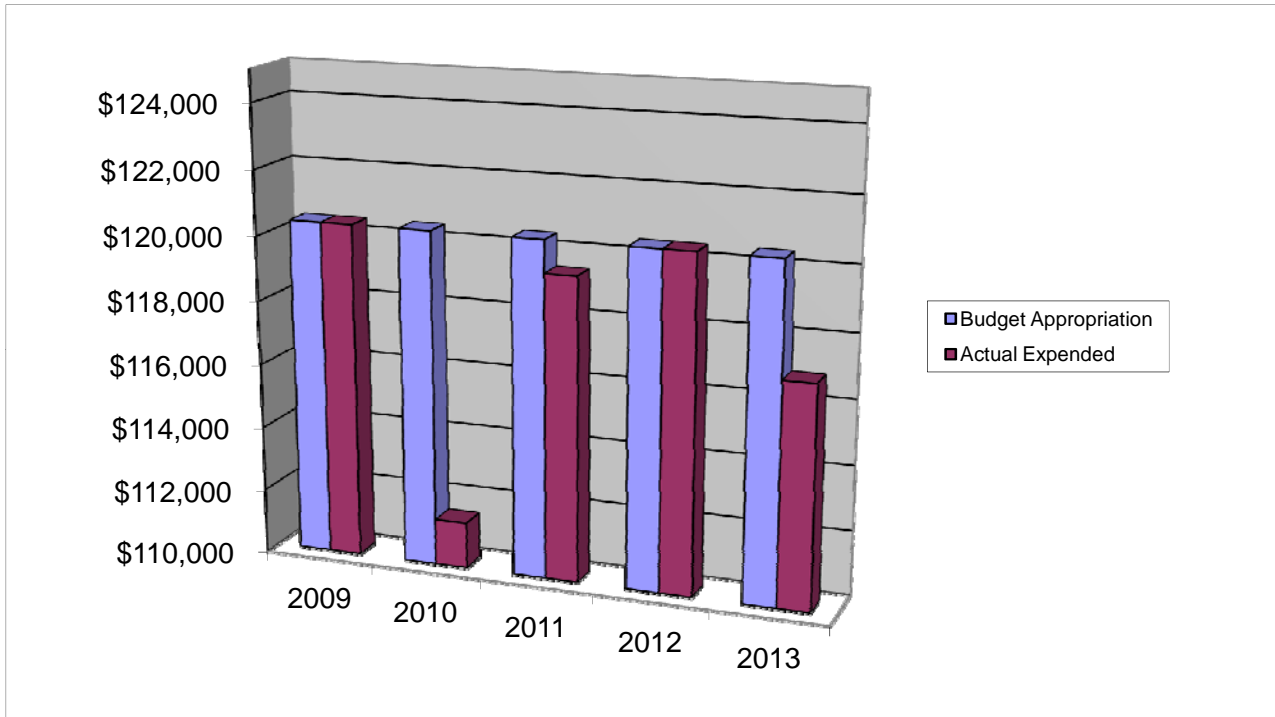


BOARD OF CHOSEN FREEHOLDERS

Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 120,405.00	\$ 120,405.00	\$ 120,406.00	\$ 120,406.00	\$ 120,406.00
Actual Expended	\$ 120,405.36	\$ 111,421.83	\$ 119,407.19	\$ 120,405.36	\$ 116,871.61
Difference (App. - Exp.)	\$ (0.36)	\$ 8,983.17	\$ 998.81	\$ 0.64	\$ 3,534.39
% Expended	100.0%	92.5%	99.2%	100.0%	97.1%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.11%	0.11%	0.11%	0.11%	0.12%
Five Year Average (Mean) Budget Appropriation:					\$ 120,405.60
Five Year Average (Mean) Budget Expended:					\$ 117,702.27
Difference:					\$ 2,703.33



2014 BUDGET APPROPRIATION:	\$ 120,406
2013 Budget Appropriation	\$ 120,406
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 120,406
2009 Budget Appropriation	\$ 120,405
\$ Change	\$ 1
% Change	0.0%