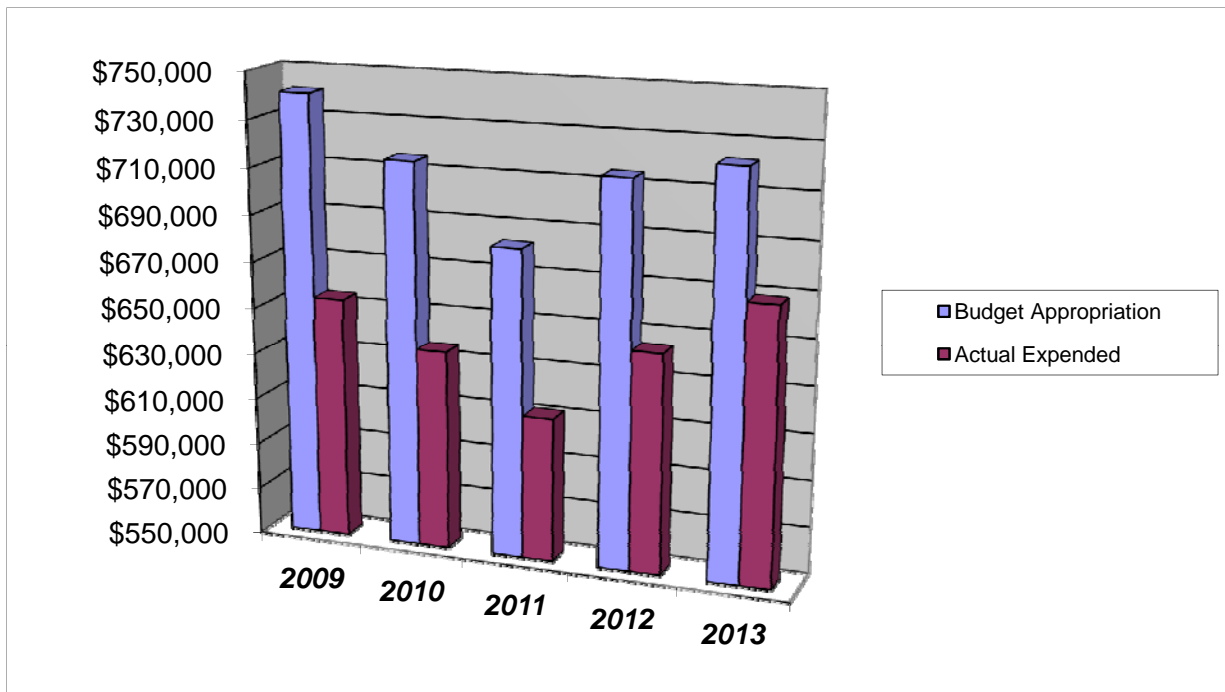


BRIDGES

Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 740,861.00	\$ 715,407.00	\$ 682,581.00	\$ 714,677.00	\$ 722,377.00
Actual Expended	\$ 654,497.09	\$ 635,876.96	\$ 611,713.95	\$ 644,213.47	\$ 668,563.81
Difference (App. - Exp.)	\$ 86,363.91	\$ 79,530.04	\$ 70,867.05	\$ 70,463.53	\$ 53,813.19
% Expended	88.3%	88.9%	89.6%	90.1%	92.6%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.69%	0.66%	0.63%	0.66%	0.73%
Five Year Average (Mean) Budget Appropriation:					\$ 715,180.60
Five Year Average (Mean) Budget Expended:					\$ 642,973.06
Difference:					\$ 72,207.54



2014 BUDGET APPROPRIATION:	\$ 777,455
2013 Budget Appropriation	\$ 722,377
\$ Change	\$ 55,078
% Change:	7.6%

2014 Budget Appropriation	\$ 777,455
2009 Budget Appropriation	\$ 740,861
\$ Change	\$ 36,594
% Change	4.9%