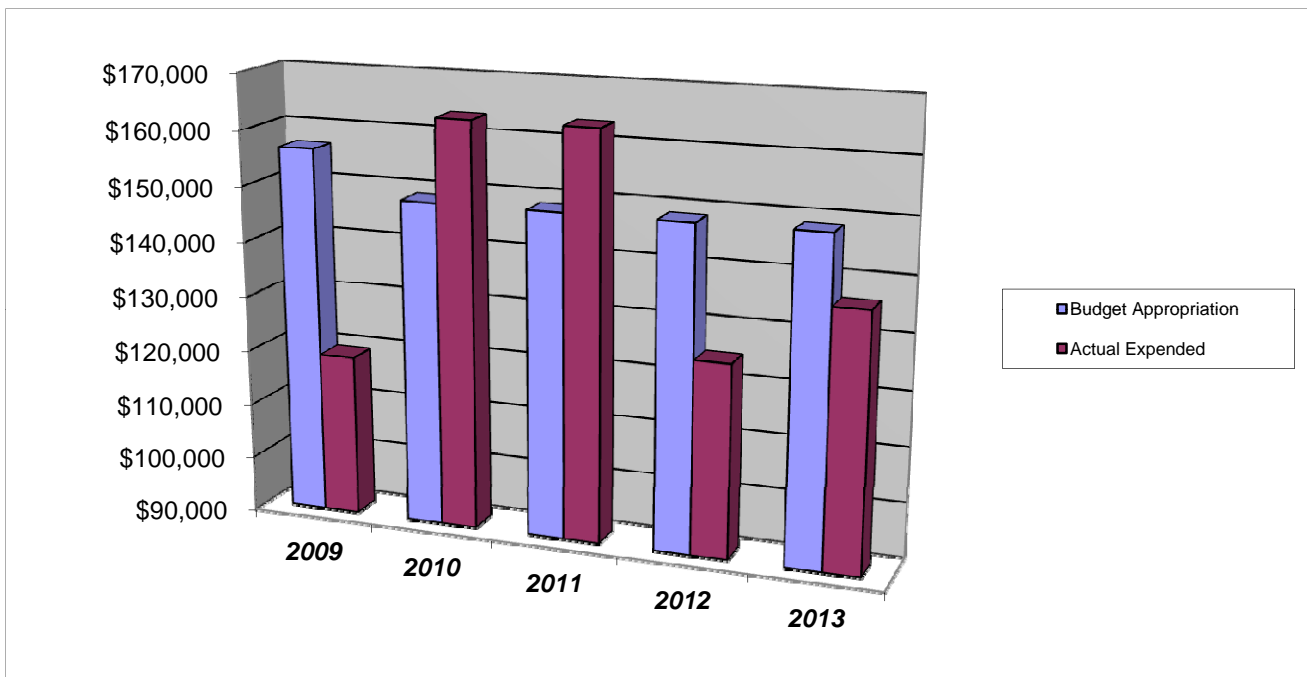


COUNTY CLERK

Other Expenses - Miscellaneous

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 156,586.00	\$ 148,580.00	\$ 148,580.00	\$ 148,580.00	\$ 148,580.00
Actual Expended	\$ 119,201.39	\$ 163,365.90	\$ 163,365.90	\$ 124,898.39	\$ 136,303.82
Difference (App. - Exp.)	\$ 37,384.61	\$ (14,785.90)	\$ (14,785.90)	\$ 23,681.61	\$ 12,276.18
% Expended	76.1%	110.0%	110.0%	84.1%	91.7%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.15%	0.14%	0.14%	0.14%	0.15%
Five Year Average (Mean) Budget Appropriation:					\$ 150,181.20
Five Year Average (Mean) Budget Expended:					\$ 141,427.08
Difference:					\$ 8,754.12



2014 BUDGET APPROPRIATION:	\$ 148,580
2013 Budget Appropriation	\$ 148,580
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 148,580
2009 Budget Appropriation	\$ 156,586
\$ Change	\$ (8,006)
% Change	-5.1%