

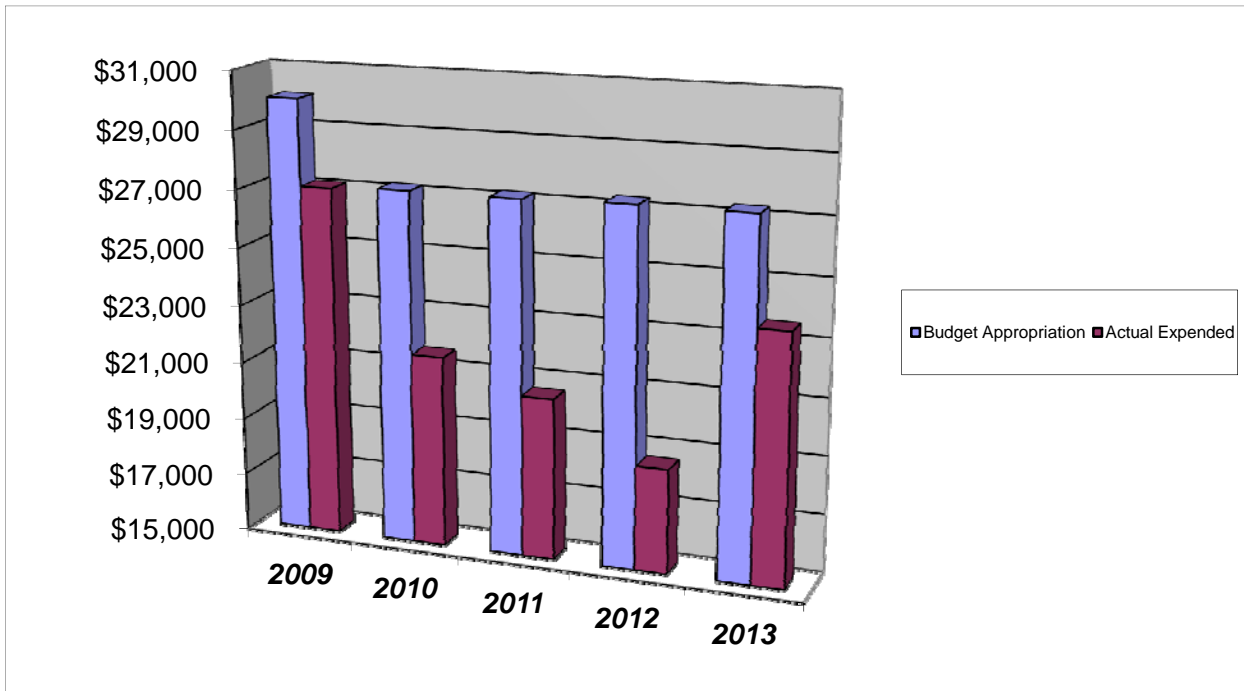
## ***RUTGERS EXTENSION***

### ***Other Expenses***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 30,040.00	\$ 27,200.00	\$ 27,200.00	\$ 27,300.00	\$ 27,300.00
Actual Expended	\$ 27,094.74	\$ 21,629.75	\$ 20,589.61	\$ 18,589.06	\$ 23,621.77
Difference (App. - Exp.)	\$ 2,945.26	\$ 5,570.25	\$ 6,610.39	\$ 8,710.94	\$ 3,678.23
% Expended	90.2%	79.5%	75.7%	68.1%	86.5%

Total Budget Approp.	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.03%	0.02%	0.03%	0.03%	0.03%

Five Year Average (Mean) Budget Appropriation:	\$ 27,808.00
Five Year Average (Mean) Budget Expended:	\$ 22,304.99
Difference:	\$ 5,503.01



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 27,300</b>
2013 Budget Appropriation	\$ 27,300
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 27,300
2009 Budget Appropriation	\$ 30,040
\$ Change	\$ (2,740)
% Change	-9.1%