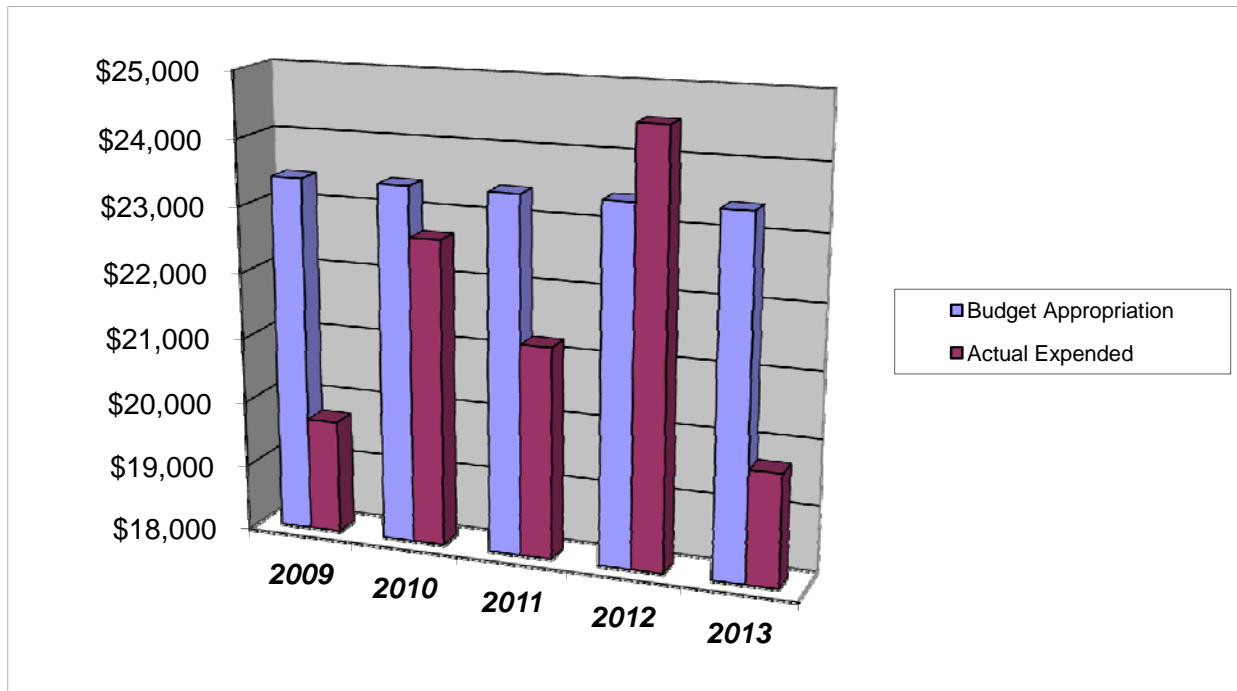


FIRE MARSHAL

Other Expenses

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|--|----------------|----------------|----------------|----------------|---------------|
| Budget Appropriation | \$ 23,412.00 | \$ 23,412.00 | \$ 23,412.00 | \$ 23,412.00 | \$ 23,410.00 |
| Actual Expended | \$ 19,718.54 | \$ 22,656.93 | \$ 21,219.26 | \$ 24,522.08 | \$ 19,710.58 |
| Difference (App. - Exp.) | \$ 3,693.46 | \$ 755.07 | \$ 2,192.74 | \$ (1,110.08) | \$ 3,699.42 |
| % Expended | 84.2% | 96.8% | 90.6% | 104.7% | 84.2% |
| Total Budget Approp | \$ 107,667,916 | \$ 108,900,890 | \$ 108,600,607 | \$ 107,608,250 | \$ 99,439,305 |
| % of Total Budget Approp. | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% |
| Five Year Average (Mean) Budget Appropriation: | | | | | \$ 23,411.60 |
| Five Year Average (Mean) Budget Expended: | | | | | \$ 21,565.48 |
| Difference: | | | | | \$ 1,846.12 |



| | |
|-----------------------------------|------------------|
| 2014 BUDGET APPROPRIATION: | \$ 23,410 |
| 2013 Budget Appropriation | \$ 23,410 |
| \$ Change | \$ - |
| % Change: | 0.0% |

| | |
|---------------------------|-----------|
| 2014 Budget Appropriation | \$ 23,410 |
| 2009 Budget Appropriation | \$ 23,412 |
| \$ Change | \$ (2) |
| % Change | 0.0% |