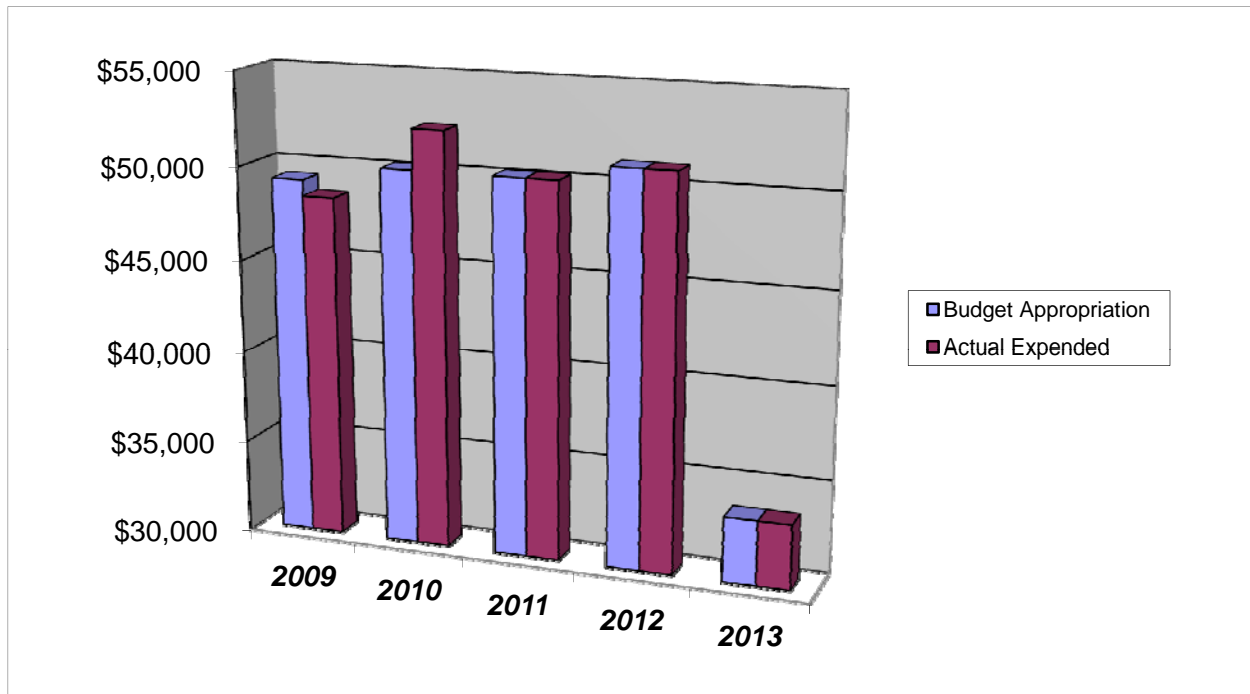


FIRE MARSHAL ***Salaries & Wages***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 49,276.00	\$ 50,179.00	\$ 50,179.00	\$ 51,057.00	\$ 33,491.00
Actual Expended	\$ 48,432.74	\$ 52,317.81	\$ 50,179.00	\$ 51,056.28	\$ 33,491.00
Difference (App. - Exp.)	\$ 843.26	\$ (2,138.81)	\$ -	\$ 0.72	\$ -
% Expended	98.3%	104.3%	100.0%	100.0%	100.0%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.03%
Five Year Average (Mean) Budget Appropriation:					\$ 46,836.40
Five Year Average (Mean) Budget Expended:					\$ 47,095.37
Difference:					\$ (258.97)



2014 BUDGET APPROPRIATION:	\$ 33,766
2013 Budget Appropriation	\$ 33,491
\$ Change	\$ 275
% Change:	0.8%

2014 Budget Appropriation	\$ 33,766
2009 Budget Appropriation	\$ 49,276
\$ Change	\$ (15,510)
% Change	-31.5%