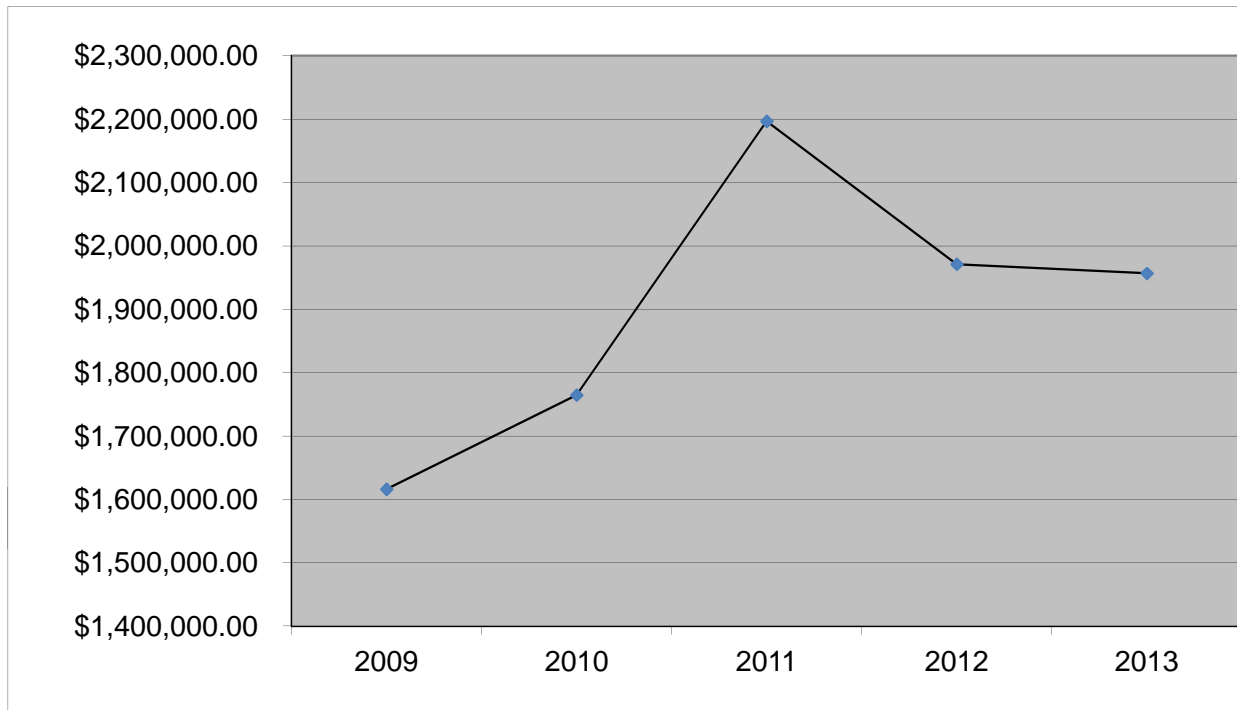


## ***PENSION - PFRS***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 1,616,028.00	\$ 1,764,606.00	\$ 2,196,773.00	\$ 1,971,214.00	\$ 1,956,646.00
Total Budget Approp.	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 107,608,250
% of Total Budget Approp.	1.50%	1.62%	2.02%	1.83%	1.82%
Total Current Fund Tax	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Current Fund Tax	1.5%	1.6%	2.0%	1.8%	2.0%



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 2,027,085</b>
2013 Budget Appropriation	\$ 1,956,646
\$ Change	\$ 70,439
% Change:	3.6%

2014 Budget Appropriation	\$ 2,027,085
2009 Budget Appropriation	\$ 1,616,028
\$ Change	\$ 411,057
% Change	25.4%
Projected % of 2012 Tax Levy	2.6%