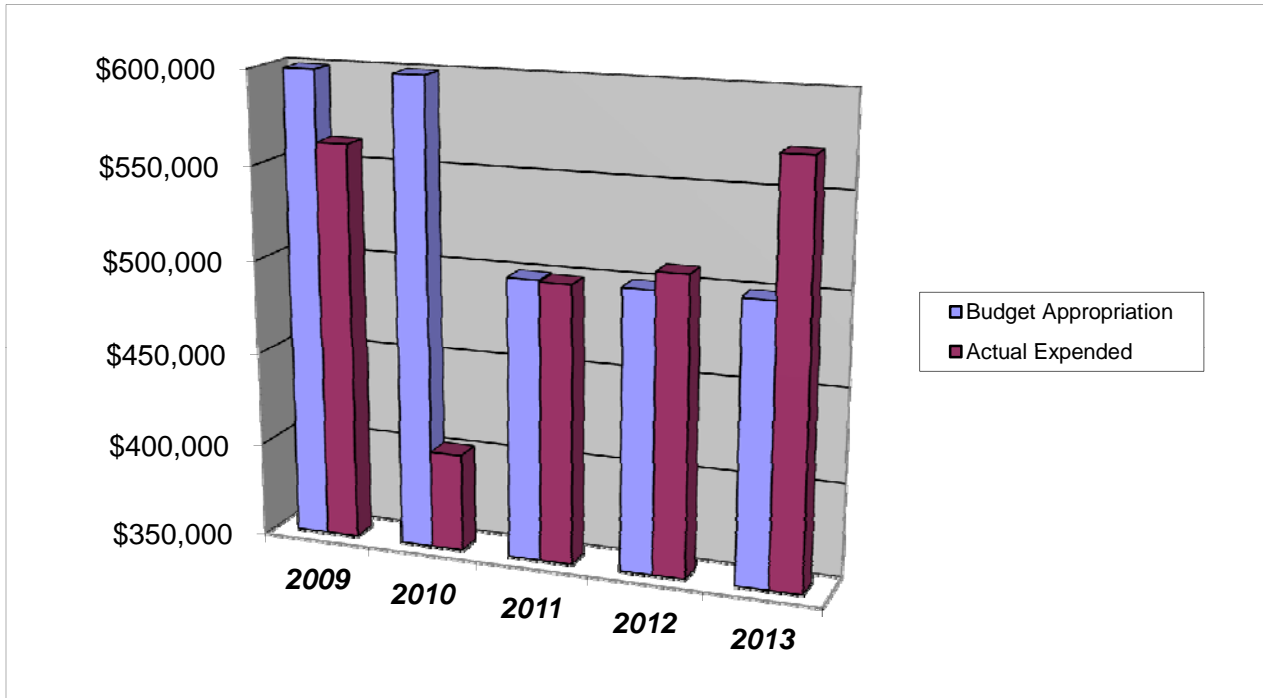


## ***PROSECUTOR'S OFFICE***

### ***Other Expenses***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 599,395.00	\$ 599,395.00	\$ 499,395.00	\$ 499,395.00	\$ 499,395.00
Actual Expended	\$ 562,038.24	\$ 401,811.58	\$ 498,560.92	\$ 508,851.14	\$ 571,492.41
Difference (App. - Exp.)	\$ 37,356.76	\$ 197,583.42	\$ 834.08	\$ (9,456.14)	\$ (72,097.41)
% Expended	93.8%	67.0%	99.8%	101.9%	114.4%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.56%	0.55%	0.46%	0.46%	0.50%
Five Year Average (Mean) Budget Appropriation:					\$ 539,395.00
Five Year Average (Mean) Budget Expended:					\$ 508,550.86
Difference:					\$ 30,844.14



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 499,395</b>
2013 Budget Appropriation	\$ 499,395
\$ Change	\$ -
% Change:	0.0%

Proposed 2014 Budget Appropriation	\$ 499,395
2009 Budget Appropriation	\$ 599,395
\$ Change	\$ (100,000)
% Change	-16.7%