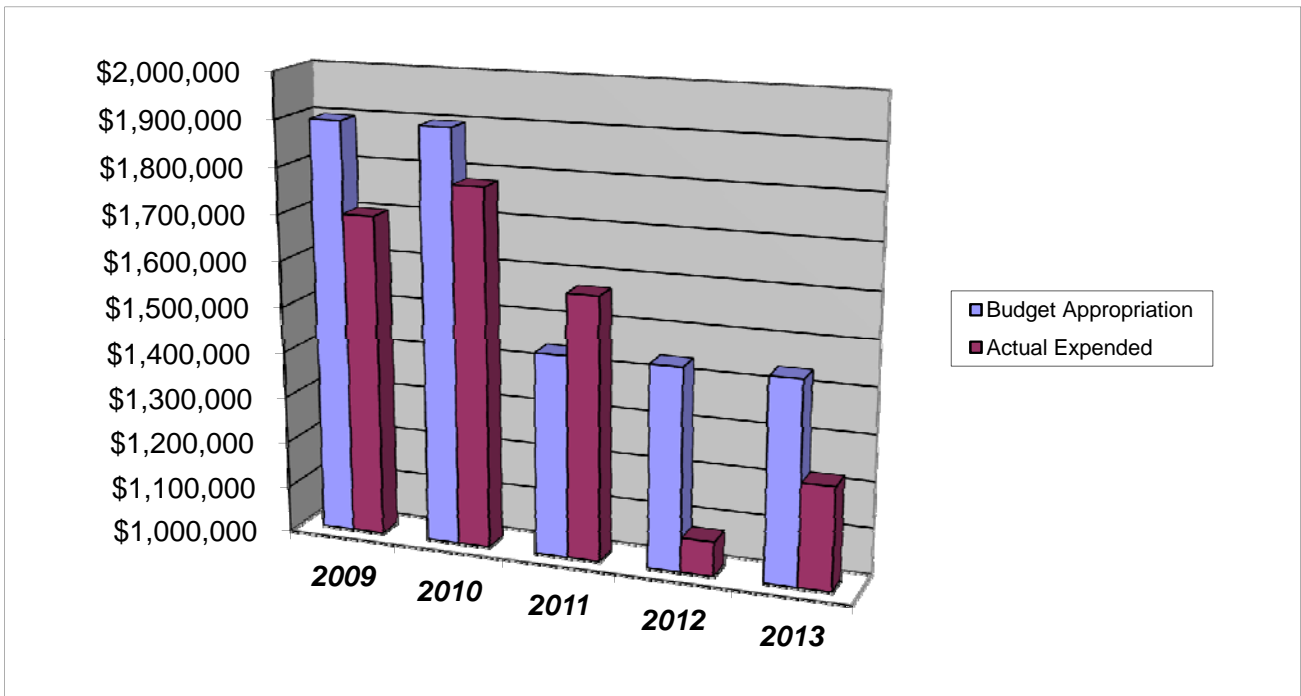


## ***ROADS & CULVERTS***

### ***Other Expenses***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 1,896,660.00	\$ 1,896,660.00	\$ 1,437,938.00	\$ 1,437,938.00	\$ 1,437,938.00
Actual Expended	\$ 1,700,135.63	\$ 1,778,534.51	\$ 1,572,015.01	\$ 1,074,487.94	\$ 1,223,259.24
Difference (App. - Exp.)	\$ 196,524.37	\$ 118,125.49	\$ (134,077.01)	\$ 363,450.06	\$ 214,678.76
% Expended	89.6%	93.8%	109.3%	74.7%	85.1%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	1.76%	1.74%	1.32%	1.34%	1.45%
Five Year Average (Mean) Budget Appropriation:					\$ 1,621,426.80
Five Year Average (Mean) Budget Expended:					\$ 1,469,686.47
Difference:					\$ 151,740.33



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 1,437,938</b>
2013 Budget Appropriation	\$ 1,437,938
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 1,437,938
2009 Budget Appropriation	\$ 1,896,660
\$ Change	\$ (458,722)
% Change	-24.2%