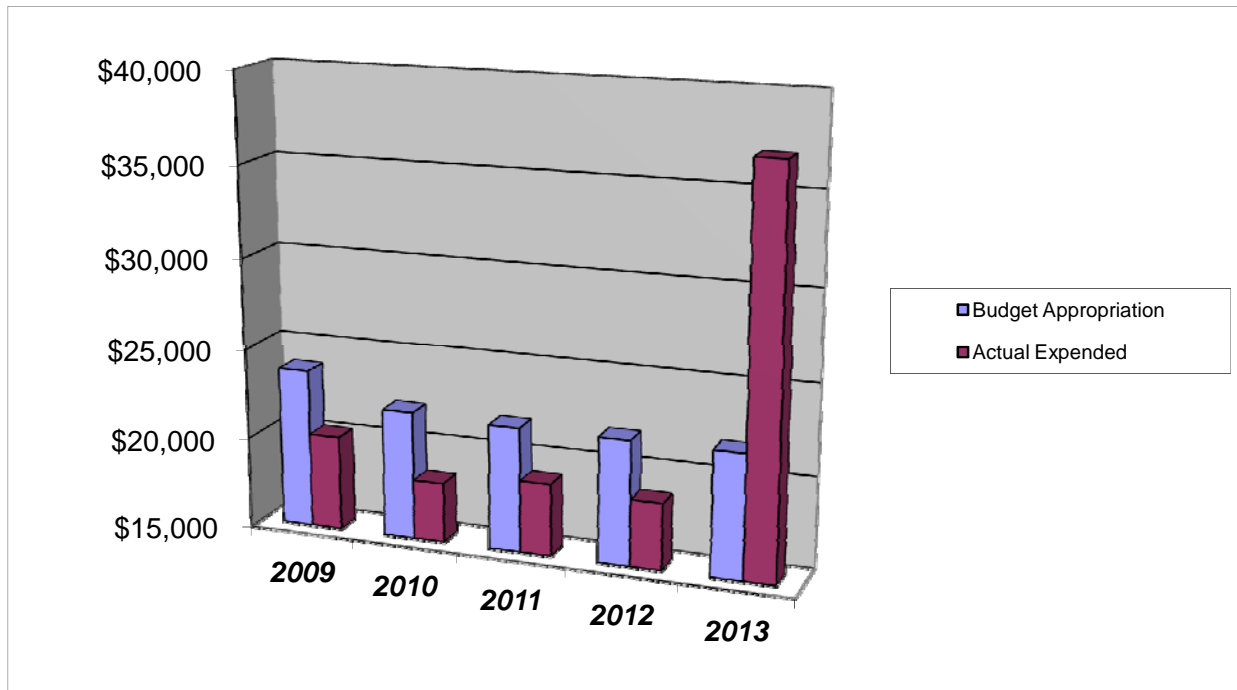


COUNTY SURROGATE

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 23,745.00	\$ 22,045.00	\$ 21,840.00	\$ 21,840.00	\$ 21,840.00
Actual Expended	\$ 20,183.72	\$ 18,272.13	\$ 18,949.34	\$ 18,648.67	\$ 36,918.84
Difference (App. - Exp.)	\$ 3,561.28	\$ 3,772.87	\$ 2,890.66	\$ 3,191.33	\$ (15,078.84)
% Expended	85.0%	82.9%	86.8%	85.4%	169.0%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 22,262.00
Five Year Average (Mean) Budget Expended:					\$ 22,594.54
Difference:					\$ (332.54)



2014 BUDGET APPROPRIATION:	\$ 21,530
2013 Budget Appropriation	\$ 21,840
\$ Change	\$ (310)
% Change:	-1.4%

2014 Budget Appropriation	\$ 21,530
2009 Budget Appropriation	\$ 23,745
\$ Change	\$ (2,215)
% Change	-9.3%