

# UNIFORM CONSTRUCTION CODE APPEAL BD

## Other Expenses

|                      | 2009       | 2010       | 2011       | 2012       | 2013       |
|----------------------|------------|------------|------------|------------|------------|
| Budget Appropriation | \$4,825.00 | \$4,875.00 | \$4,790.00 | \$4,675.00 | \$4,675.00 |
| Actual Expended      | \$654.43   | \$1,210.28 | \$2,819.37 | \$3,674.42 | \$90.00    |

53766

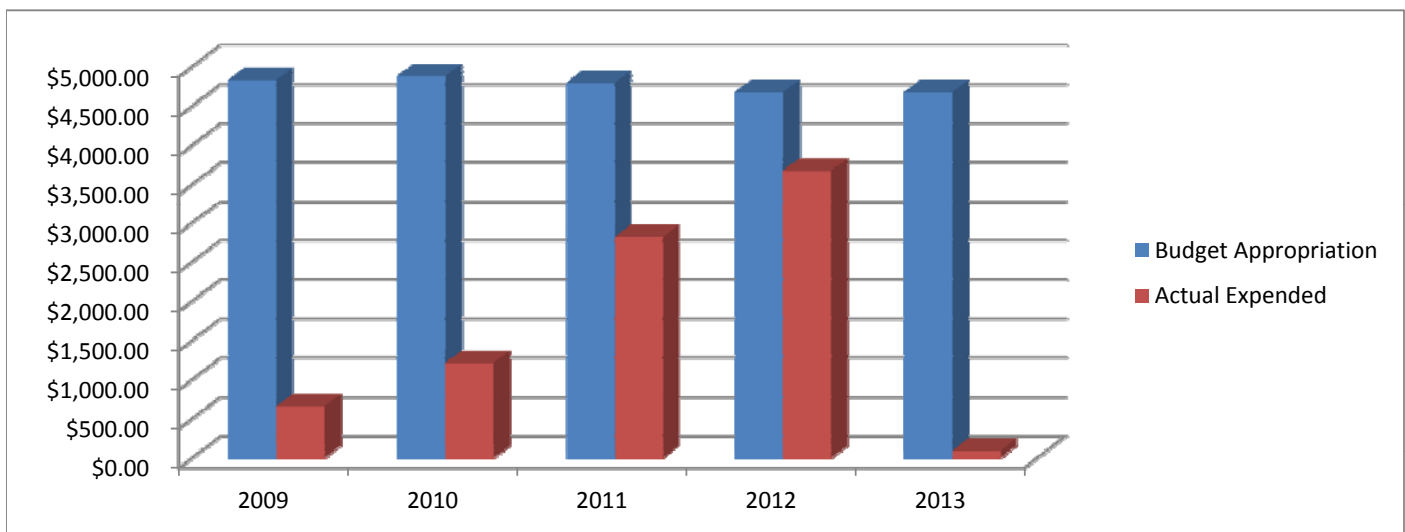
|                          |            |            |             |            |            |
|--------------------------|------------|------------|-------------|------------|------------|
| Difference (App. - Exp.) | \$7,738.33 | \$8,508.70 | \$49,744.56 | \$7,537.61 | \$7,967.66 |
|--------------------------|------------|------------|-------------|------------|------------|

|            |        |        |        |        |        |
|------------|--------|--------|--------|--------|--------|
| % Expended | 84.50% | 82.90% | 83.80% | 84.70% | 83.80% |
|------------|--------|--------|--------|--------|--------|

|                     |                |                |                |                |               |
|---------------------|----------------|----------------|----------------|----------------|---------------|
| Total Budget Approp | \$ 107,667,916 | \$ 108,900,890 | \$ 108,600,607 | \$ 107,608,250 | \$ 99,439,305 |
|---------------------|----------------|----------------|----------------|----------------|---------------|

|                           |       |       |       |       |       |
|---------------------------|-------|-------|-------|-------|-------|
| % of Total Budget Approp. | 0.05% | 0.05% | 0.05% | 0.05% | 0.05% |
|---------------------------|-------|-------|-------|-------|-------|

|                                                |            |
|------------------------------------------------|------------|
| Five Year Average (Mean) Budget Appropriation: | \$4,768.00 |
| Five Year Average (Mean) Budget Expended:      | \$1,689.70 |
| Difference:                                    | \$3,078.30 |



|                                   |                |
|-----------------------------------|----------------|
| <b>2014 BUDGET APPROPRIATION:</b> | <b>\$4,675</b> |
| 2013 Budget Appropriation         | \$4,675        |
| \$ Change                         | \$0            |
| % Change:                         | 0.00%          |

|                           |         |
|---------------------------|---------|
| 2014 Budget Appropriation | \$4,675 |
| 2009 Budget Appropriation | \$4,825 |
| \$ Change                 | (\$150) |
| % Change                  | -3.11%  |