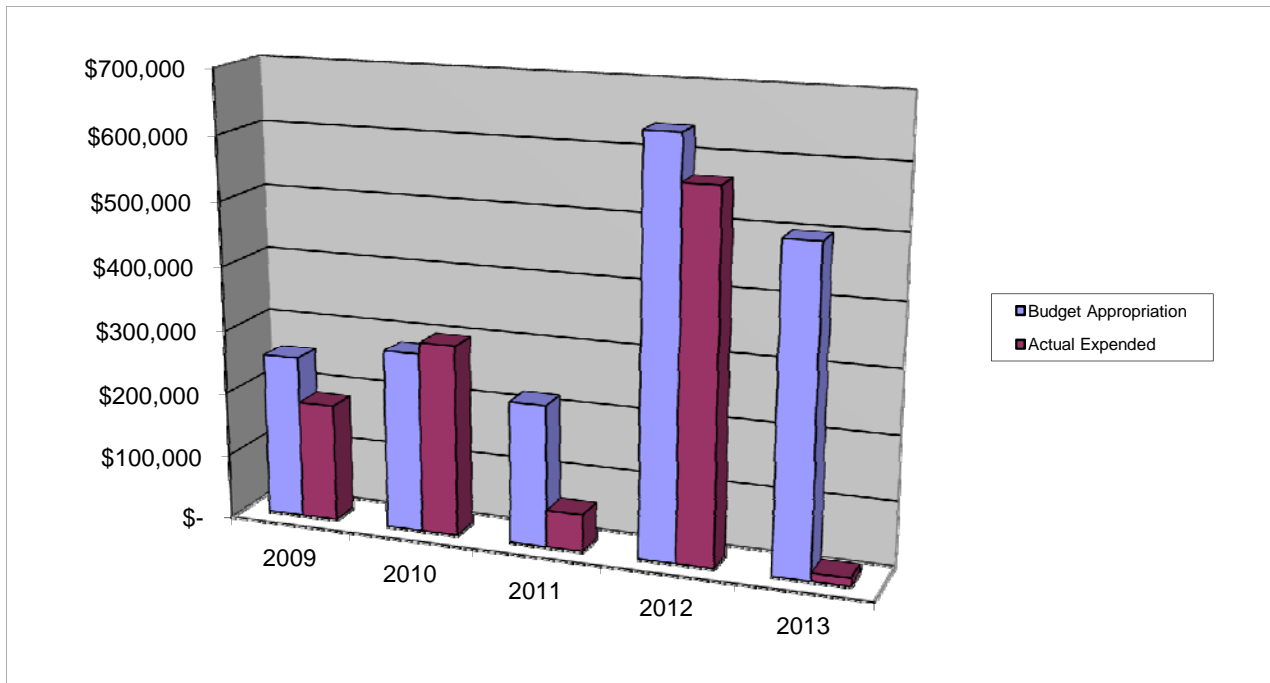


UNEMPLOYMENT INSURANCE

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 254,240.00	\$ 280,000.00	\$ 220,402.00	\$ 638,988.00	\$ 500,000.00
Actual Expended	\$ 183,249.25	\$ 299,027.39	\$ 57,569.86	\$ 568,410.72	\$ 12,737.29
Difference (App. - Exp.)	\$ 70,990.75	\$ (19,027.39)	\$ 162,832.14	\$ 70,577.28	\$ 487,262.71
% Expended	72.1%	106.8%	26.1%	89.0%	2.5%
Total Budget Approp.	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.24%	0.26%	0.20%	0.59%	0.50%
Five Year Average (Mean) Budget Appropriation:					\$ 378,726.00
Five Year Average (Mean) Budget Expended:					\$ 224,198.90
Difference:					\$ 154,527.10



2014 BUDGET APPROPRIATION:	\$ 300,000
2013 Budget Appropriation	\$ 500,000
\$ Change	\$ (200,000)
% Change:	-40.0%

2014 Budget Appropriation	\$ 300,000
2009 Budget Appropriation	\$ 254,240
\$ Change	\$ 45,760
% Change	18.0%