

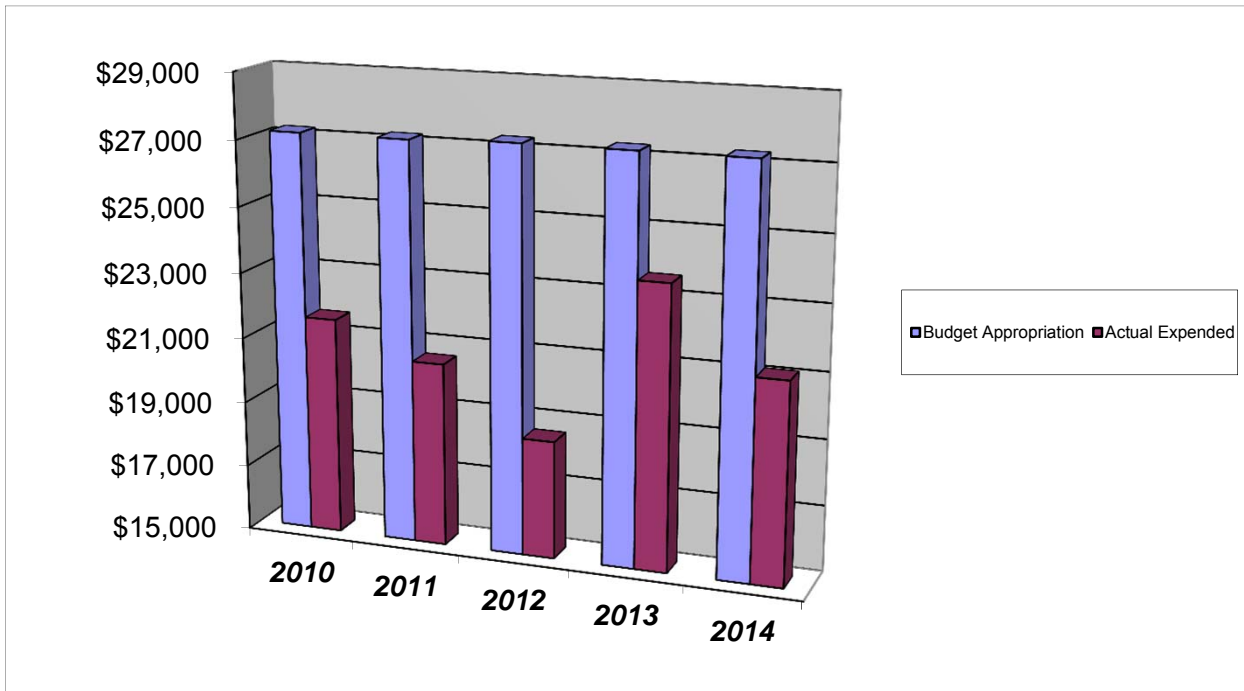
## ***RUTGERS EXTENSION***

### ***Other Expenses***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 27,200.00	\$ 27,200.00	\$ 27,300.00	\$ 27,300.00	\$ 27,300.00
Actual Expended	\$ 21,629.75	\$ 20,589.61	\$ 18,589.06	\$ 23,621.77	\$ 21,140.73
Difference (App. - Exp.)	\$ 5,570.25	\$ 6,610.39	\$ 8,710.94	\$ 3,678.23	\$ 6,159.27
% Expended	79.5%	75.7%	68.1%	86.5%	77.4%

Total Budget Approp.	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.02%	0.03%	0.03%	0.03%	0.03%

Five Year Average (Mean) Budget Appropriation:	\$ 27,260.00
Five Year Average (Mean) Budget Expended:	\$ 21,114.18
Difference:	\$ 6,145.82



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 112,361</b>
2014 Budget Appropriation	\$ 27,300
\$ Change	\$ 85,061
% Change:	311.6%

2015 Budget Appropriation	\$ 112,361
2010 Budget Appropriation	\$ 27,200
\$ Change	\$ 85,161
% Change	313.1%