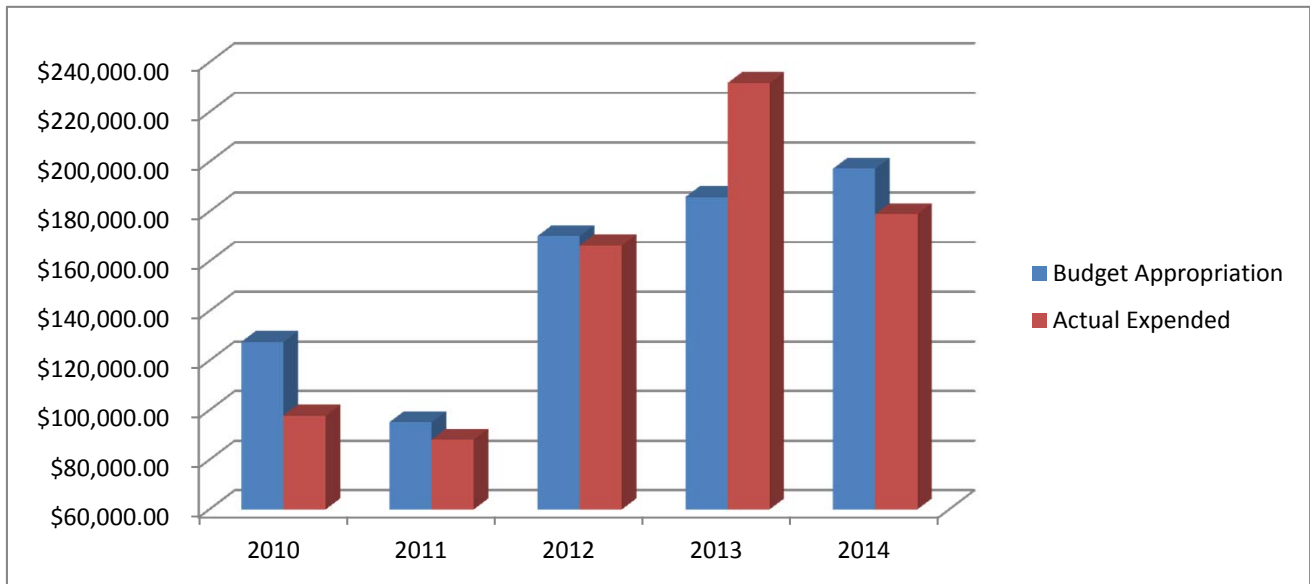


MOSQUITO CONTROL

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$127,498.00	\$95,091.00	\$170,091.00	\$185,791.00	\$197,234.00
Actual Expended	\$97,809.14	\$88,127.50	\$166,330.80	\$231,635.86	\$178,946.19
Difference (App. - Exp.)	\$29,688.86	\$6,963.50	\$3,760.20	(\$45,844.86)	\$18,287.81
% Expended	76.71%	92.68%	97.79%	124.68%	90.73%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.12%	0.09%	0.16%	0.19%	0.20%

Five Year Average (Mean) Budget Appropriation:	\$155,141.00
Five Year Average (Mean) Budget Expended:	\$152,569.90
Difference:	\$2,571.10



2015 BUDGET APPROPRIATION:	\$197,234
2014 Budget Appropriation	\$197,234
\$ Change	\$0
% Change:	0.00%

2015 Budget Appropriation	\$197,234
2010 Budget Appropriation	\$127,498
\$ Change	\$69,736
% Change	54.70%