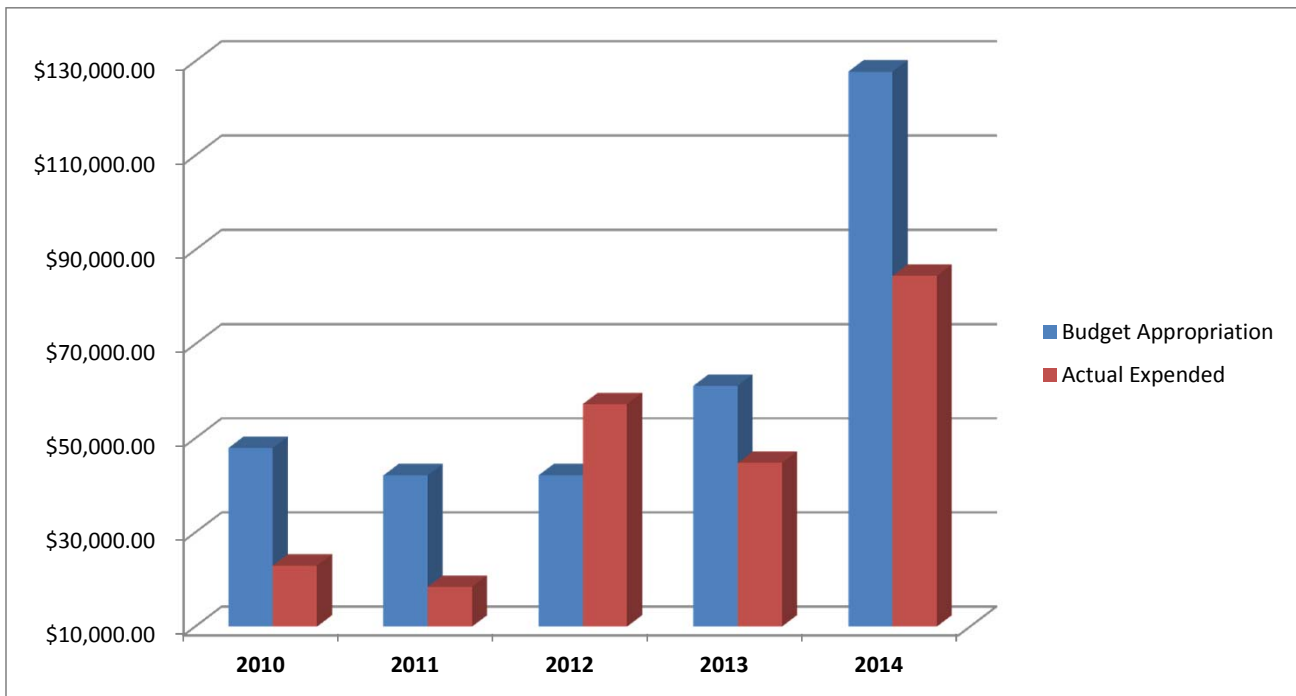


EMERGENCY MANAGEMENT

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 47,945.00	\$ 42,142.00	\$ 42,142.00	\$ 61,180.00	\$ 127,814.00
Actual Expended	\$ 22,965.60	\$ 18,473.71	\$ 57,284.04	\$ 44,749.63	\$ 84,475.18
Difference (App. - Exp.)	\$ 24,979.40	\$ 23,668.29	\$ (15,142.04)	\$ 16,430.37	\$ 43,338.82
% Expended	47.9%	43.8%	135.9%	73.1%	66.1%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.04%	0.04%	0.04%	0.06%	0.13%
Five Year Average (Mean) Budget Appropriation:					\$ 64,244.60
Five Year Average (Mean) Budget Expended:					\$ 45,589.63
Difference:					\$ 18,654.97



2015 BUDGET APPROPRIATION:	\$ 127,814
2014 Budget Appropriation	\$ 127,814
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 127,814
2010 Budget Appropriation	\$ 47,945
\$ Change	\$ 79,869
% Change	166.6%