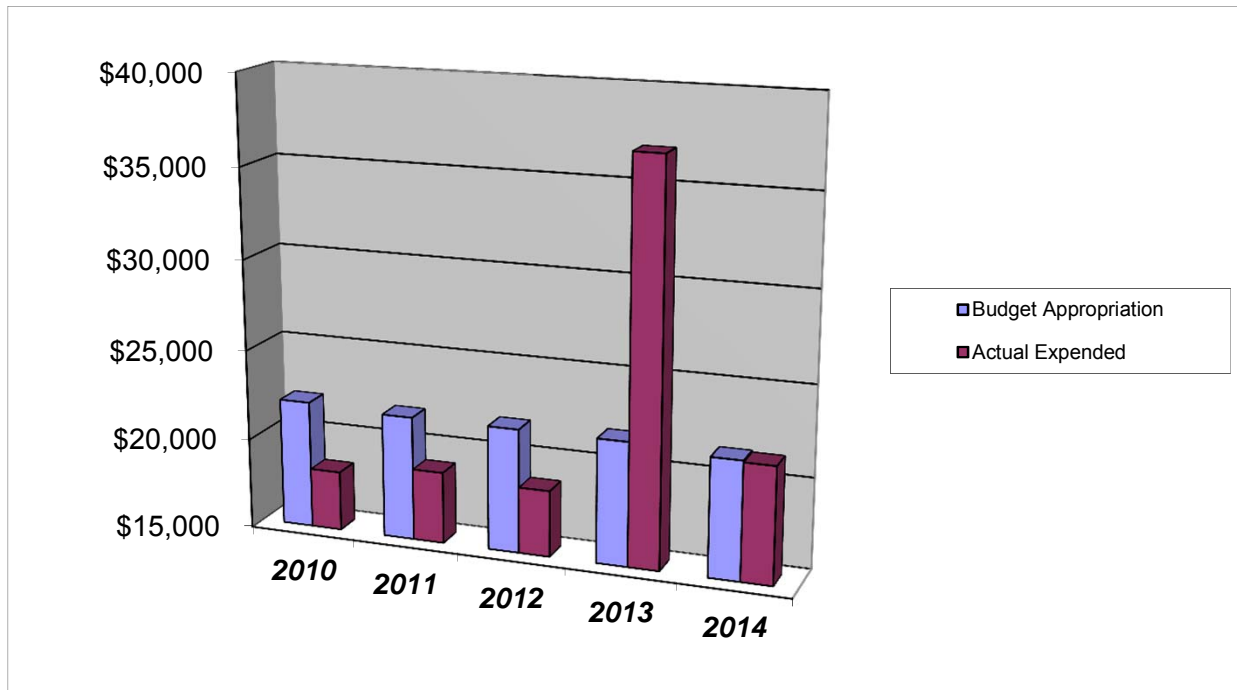


COUNTY SURROGATE

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 22,045.00	\$ 21,840.00	\$ 21,840.00	\$ 21,840.00	\$ 21,530.00
Actual Expended	\$ 18,272.13	\$ 18,949.34	\$ 18,648.67	\$ 36,918.84	\$ 21,437.82
Difference (App. - Exp.)	\$ 3,772.87	\$ 2,890.66	\$ 3,191.33	\$ (15,078.84)	\$ 92.18
% Expended	82.9%	86.8%	85.4%	169.0%	99.6%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 21,819.00
Five Year Average (Mean) Budget Expended:					\$ 22,845.36
Difference:					\$ (1,026.36)



2015 BUDGET APPROPRIATION:	\$ 21,530
2014 Budget Appropriation	\$ 21,530
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 21,530
2010 Budget Appropriation	\$ 22,045
\$ Change	\$ (515)
% Change	-2.3%