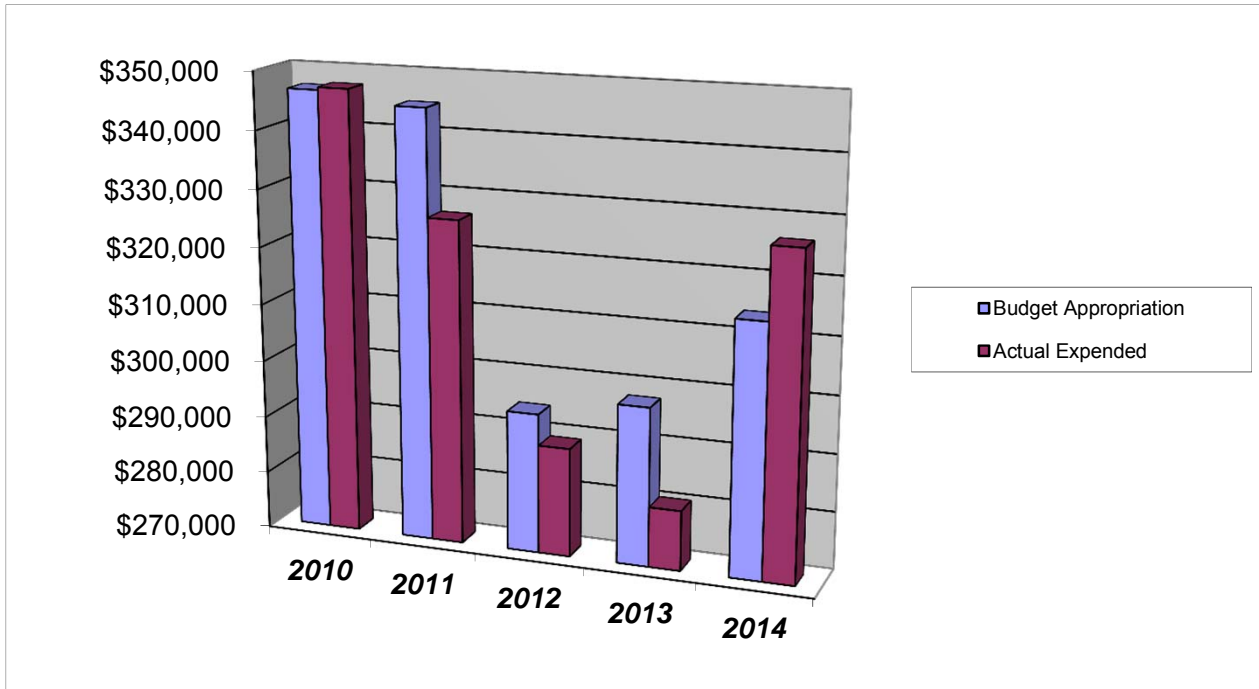


COUNTY SURROGATE

Salaries & Wages

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 346,732.00	\$ 344,815.00	\$ 294,422.00	\$ 297,668.00	\$ 313,935.00
Actual Expended	\$ 347,191.19	\$ 326,443.56	\$ 289,005.89	\$ 280,476.21	\$ 326,310.14
Difference (App. - Exp.)	\$ (459.19)	\$ 18,371.44	\$ 5,416.11	\$ 17,191.79	\$ (12,375.14)
% Expended	100.1%	94.7%	98.2%	94.2%	103.9%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.32%	0.32%	0.27%	0.30%	0.31%
Five Year Average (Mean) Budget Appropriation:					\$ 319,514.40
Five Year Average (Mean) Budget Expended:					\$ 313,885.40
Difference:					\$ 5,629.00



2015 BUDGET APPROPRIATION:	\$ 317,128
2014 Budget Appropriation	\$ 313,935
\$ Change	\$ 3,193
% Change:	1.0%

2015 Budget Appropriation	\$ 317,128
2010 Budget Appropriation	\$ 346,732
\$ Change	\$ (29,604)
% Change	-8.5%