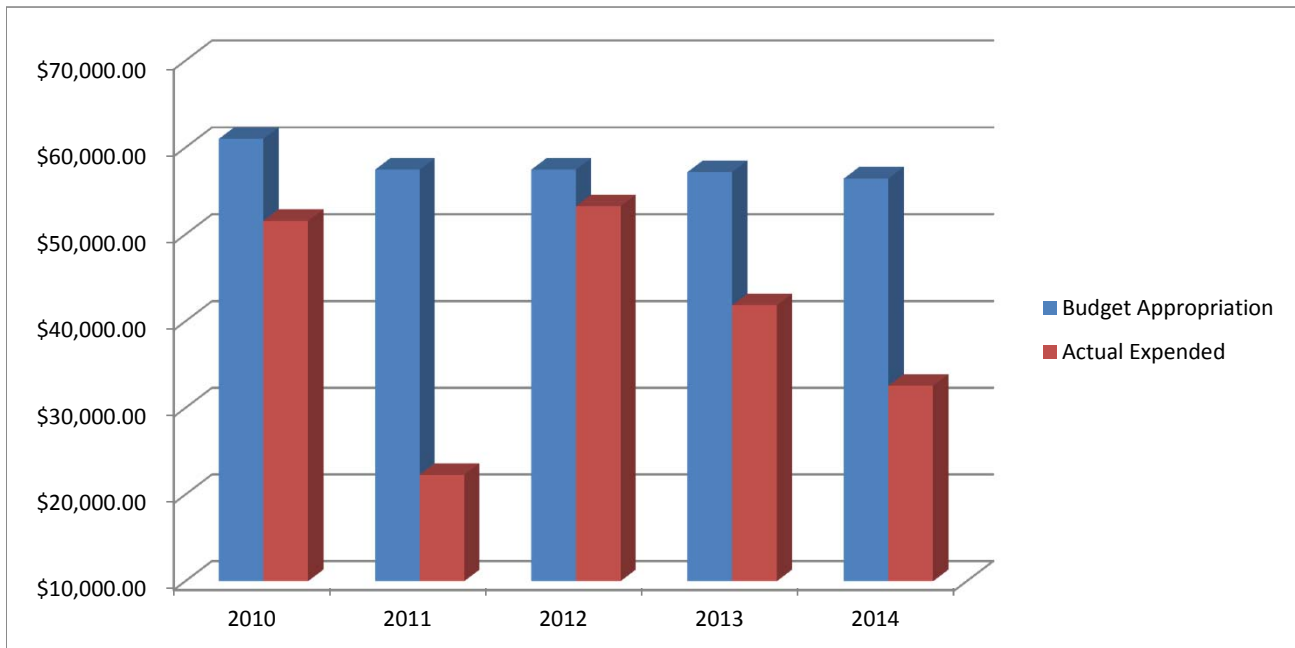


TRAFFIC LIGHTS

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 61,000.00	\$ 57,455.00	\$ 57,455.00	\$ 57,185.00	\$ 56,435.00
Actual Expended	\$ 51,575.32	\$ 22,294.64	\$ 53,249.82	\$ 41,844.92	\$ 32,575.42
Difference (App. - Exp.)	\$ 9,424.68	\$ 35,160.36	\$ 4,205.18	\$ 15,340.08	\$ 23,859.58
% Expended	84.5%	38.8%	92.7%	73.2%	57.7%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.06%	0.05%	0.05%	0.06%	0.06%
Five Year Average (Mean) Budget Appropriation:					\$ 57,906.00
Five Year Average (Mean) Budget Expended:					\$ 40,308.02
Difference:					\$ 17,597.98



2015 BUDGET APPROPRIATION:	\$ 56,131
2014 Budget Appropriation	\$ 56,435
\$ Change	\$ (304)
% Change:	-0.5%

2015 Budget Appropriation	\$ 56,131
2010 Budget Appropriation	\$ 61,000
\$ Change	\$ (4,869)
% Change	-8.0%