

COUNTY OF SUSSEX  
SPECIAL REVENUE – COUNTY HEALTH FUND

**FUND BALANCE UTILIZATION**

2015

Environmental Health and Public Health Services Budget Preparation Worksheet

<u>Year</u>	<u>Balance Dec. 31</u>	<u>Used in Succeeding Budget</u>		<u>Balance Remaining</u>	<u>Fund Balance Used As % Anticipated Budget Revenues</u>
<b>2014</b>	<b>378,534</b>	<b>296,107</b>	<b>2015 Budget</b>	<b>82,427</b>	<b>11%</b>
2013	347,955	283,703	2014 Budget	64,252	10%
2012	285,432	250,000	2013 Budget	35,432	9%
2011	256,583	250,000	2012 Budget	6,583	9%
2010	512,955	467,562	2011 Budget	45,393	17%
2009	1,042,216	808,000	2010 Budget	234,216	26%
2008	1,439,202	720,000	2009 Budget	719,202	26%
2007	1,524,487	551,054	2008 Budget	973,433	22%
2006	1,325,581	500,000	2007 Budget	825,581	22%
2005	1,312,595	505,727	2006 Budget	806,868	28%
2004	1,213,922	445,564	2005 Budget	768,358	27%
2003	895,164	342,318	2004 Budget	552,846	22%
2002	766,988	406,973	2003 Budget	360,015	23%
2001	664,505	400,423	2002 Budget	364,082	27%
2000	828,400	362,093	2001 Budget	466,307	26%
1999	667,047	212,608	2000 Budget	454,439	17%
1998	508,319	177,451	1999 Budget	330,868	14%