<u>COUNTY OF SUSSEX</u> SPECIAL REVENUE – COUNTY HEALTH FUND

HEALTH TAX LEVY

2015
Environmental Health and Public Health Services Budget Preparation Worksheet

			Health
	11 141		Tax Levy
Year	Health Tax Levy	Health Budget	As % of Budget
2015	2,231,827	2,786,934	80.08%
2013	2,231,021	2,700,334	00.0070
2014	2,231,827	2,786,934	80.08%
2013	2,231,827	2,751,822	81.10%
2012	2,231,827	2,708,134	82.41%
2011	2,072,574	2,746,768	75.46%
2010	2,031,935	3,064,645	66.30%
2009	1,851,001	2,725,589	67.91%
2008	1,851,001	2,556,643	72.40%
2007	1,641,706	2,296,294	71.49%
2006	1,137,530	1,790,033	63.55%
2005	1,112,530	1,672,943	66.50%
2004	1,112,530	1,569,697	70.88%
2003	1,112,530	1,549,557	71.80%
2002	1,070,873	1,501,350	71.33%
2001	1,015,117	1,408,796	72.06%
2000	1,015,117	1,258,927	80.63%
1999	1,015,117	1,225,586	82.83%

Historical Note:

April 1, 2009; Hopatcong Boro begins participation in the County-administered health department.

As of September 1, 2008; 23 municipalities participate in a County - administered health department for environmental and public health services; Hopatcong maintained their own municipal department.

As of April 1, 2007, Hopatcong and Vernon maintained their own health departments; 22 municipalities participate in County-administered system with the transition of Sparta, Hardyston, Franklin, Byram and Stanhope.