

PSYCHIATRIC PATIENT COSTS

	2008	2009	2010	2011	2012	2013	2014	2015
State Aid Due County	\$ 1,692,477	\$ 2,134,709	\$ 1,809,723	\$ 2,298,692	\$ 1,787,581	\$ 1,850,262	\$ 2,252,946	\$ 1,768,025
Required County Approp	\$ 1,916,392	\$ 2,845,295	\$ 2,580,731	\$ 3,499,529	\$ 2,339,308	\$ 2,623,387	\$ 3,109,570	\$ 2,726,042
Net Cost to County	\$ 223,915	\$ 710,586	\$ 771,008	\$ 1,200,837	\$ 551,727	\$ 773,125	\$ 856,624	\$ 958,017

Total Current Fund Tax	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,419,778	\$ 79,135,226	\$ 79,135,226	\$ 80,796,418	\$ 81,581,022
% of Current Fund Tax	0.33%	0.99%	1.03%	1.55%	0.70%	0.98%	1.06%	1.17%

