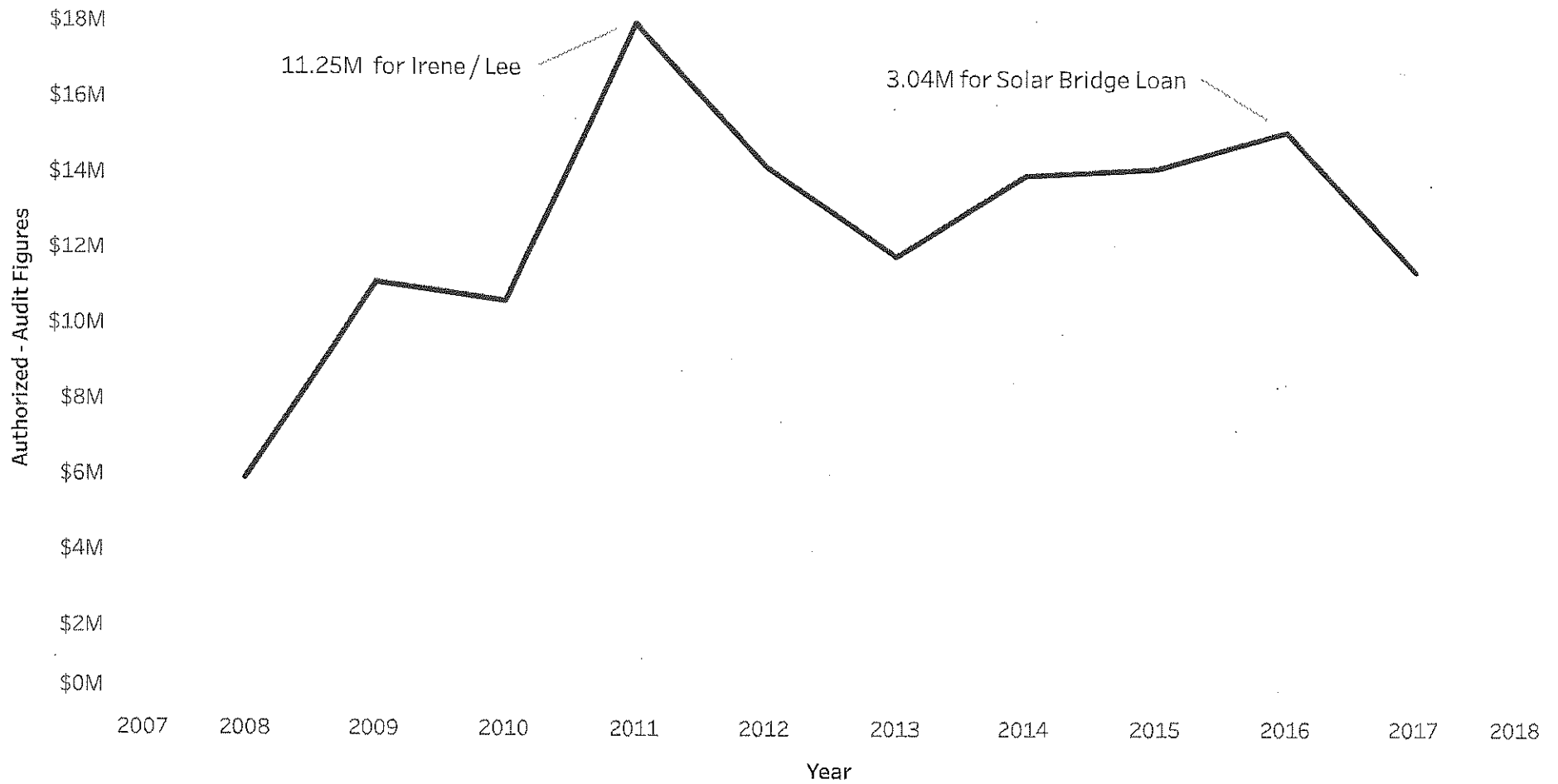
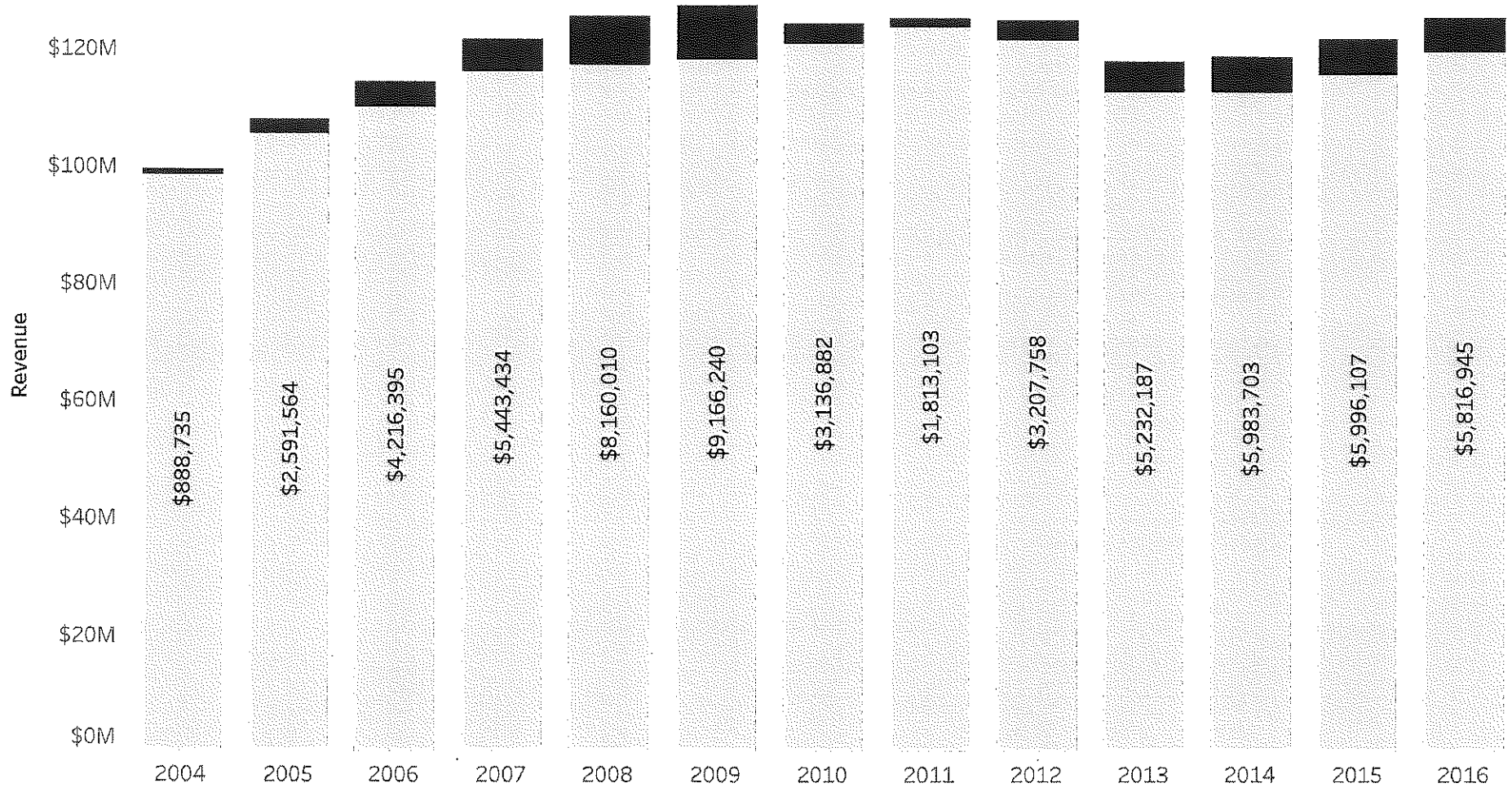


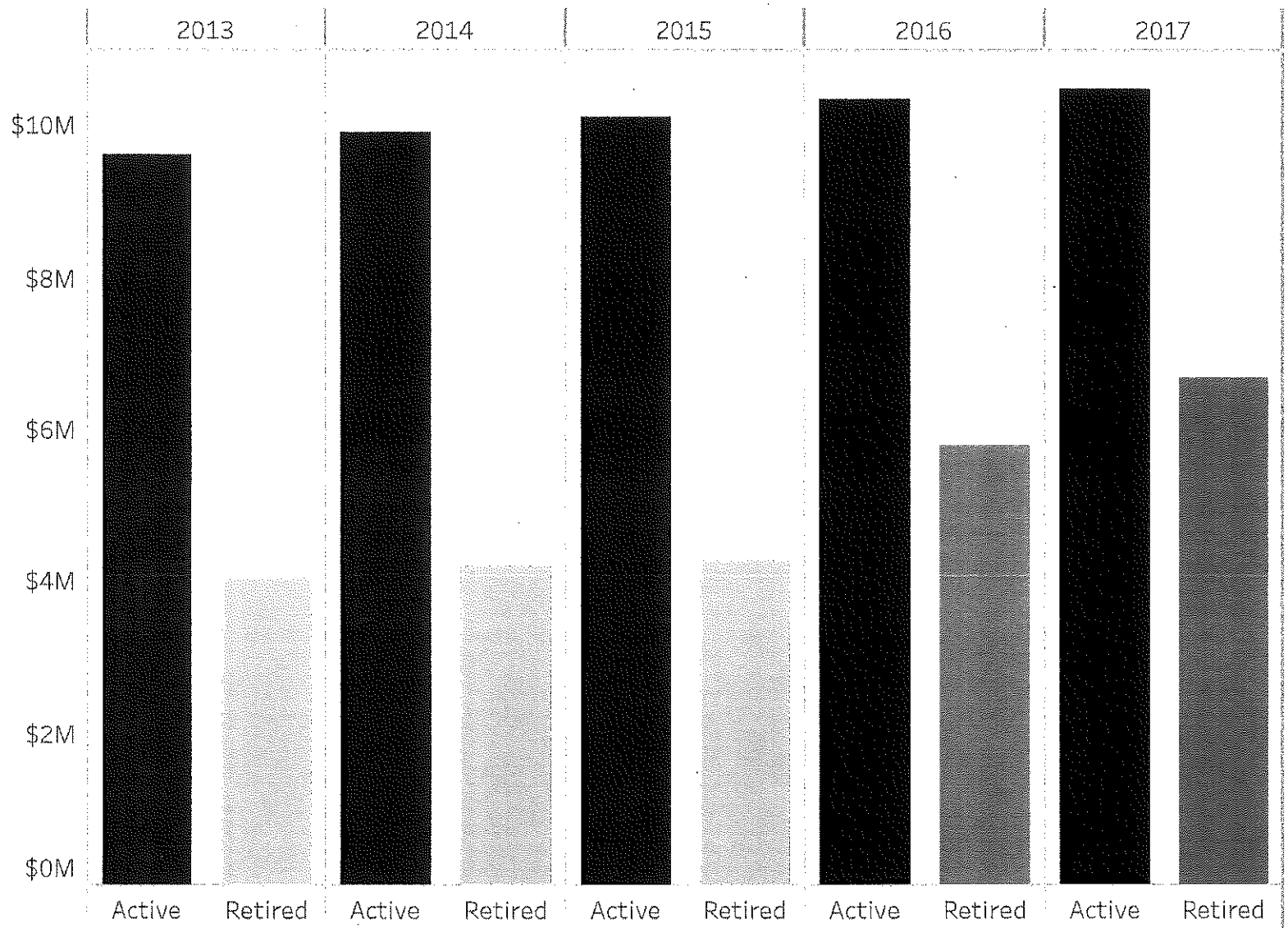
Annual Debt

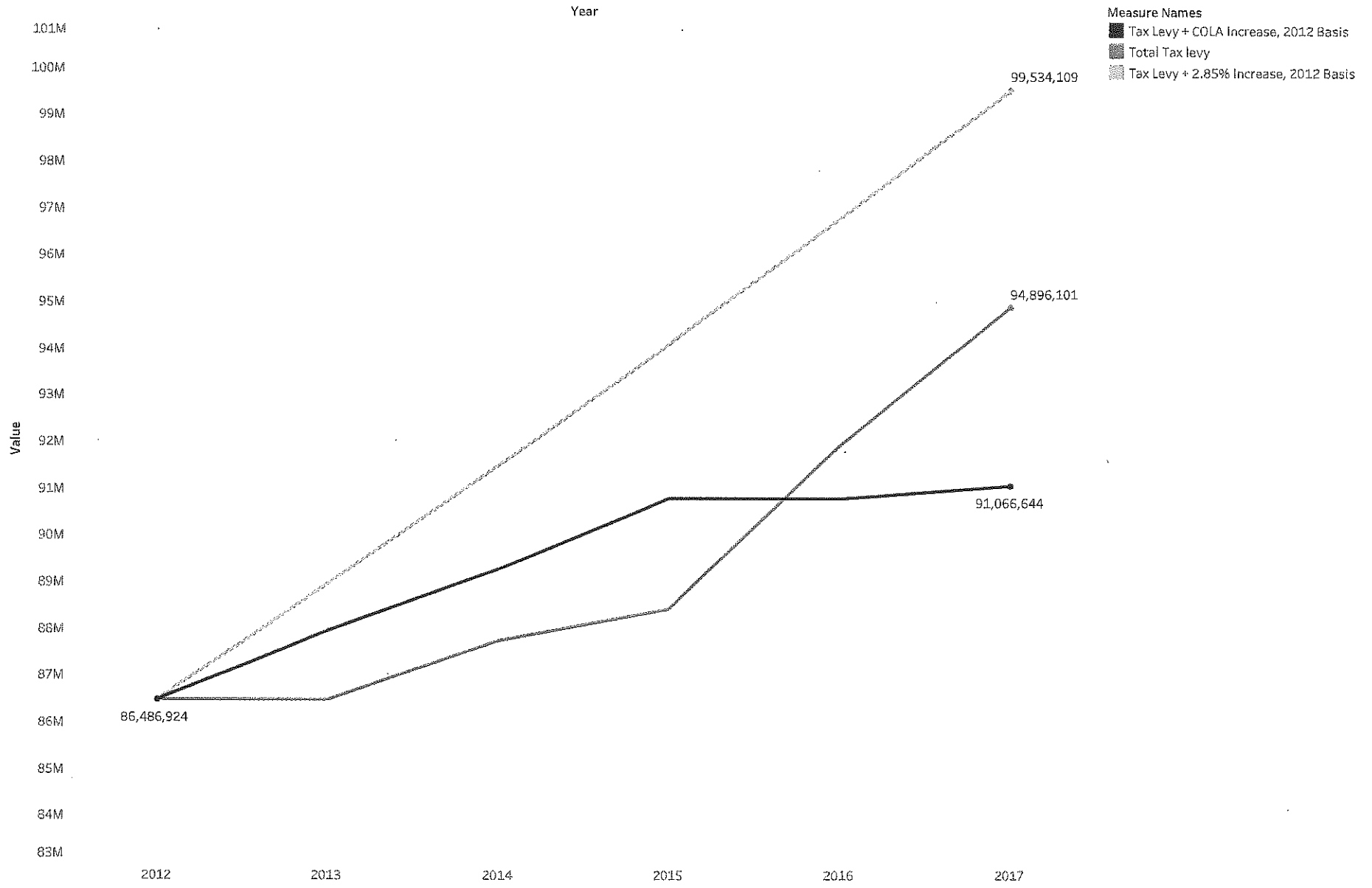


Fund Balance Added to Revenue



Healthcare Expenses





Year End Fund Balance and Utilization

