

RESOLUTION RE: AMENDING THE 2020 COUNTY BUDGET AS INTRODUCED

WHEREAS, the County Budget for the year 2020 was approved on the 11th day of March, 2020; and

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Chosen Freeholders of the County of Sussex, that the following amendments to the approved budget of 2020 be made:

		<u>FROM</u>	<u>TO</u>
8. GENERAL APPROPRIATIONS:			
(A) Operations Within "CAPS"			
GENERAL GOVERNMENT			
Engineering and Road Administration			
Salaries & Wages	20-165-1	<u>\$1,224,000.00</u>	<u>\$1,199,000.00</u>
TOTAL GENERAL GOVERNMENT		9,233,901.00	9,208,901.00
PUBLIC SAFETY			
911 Emergency Communications Center			
Other Expenses	25-250-2	413,668.00	401,668.00
Office of Emergency Management			
Salaries & Wages	25-252-1	224,000.00	244,000.00
Other Expenses	25-252-2	131,441.00	143,441.00
Jail-Salaries & Wages	25-280-1	<u>4,244,000.00</u>	<u>4,224,000.00</u>
TOTAL PUBLIC SAFETY		22,474,245.00	22,474,245.00
HEALTH AND HUMAN SERVICES			
Office of Public Health Nursing			
Salaries & Wages	27-330-1	291,000.00	316,000.00
Other Expenses	27-330-2	<u>138,085.00</u>	<u>148,085.00</u>
TOTAL HEALTH AND HUMAN SERVICES		5,204,257.00	5,239,257.00
EDUCATIONAL:			
Reimbursement for Residents Attending Out-of-County			
Two Year Colleges (NJS 18A:64A-23)	29-398-2	<u>210,000.00</u>	<u>200,000.00</u>
TOTAL EDUCATIONAL		11,700,154.00	11,690,154.00

TOTAL OPERATIONS	32315-00	<u>89,134,429.70</u>	<u>89,134,429.70</u>
TOTAL GENERAL APPROPRIATIONS	30000-00	<u>\$117,371,761.70</u>	<u>\$117,371,761.70</u>

BE IT FURTHER RESOLVED that three (3) certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification 'of the 2020 County Budget so amended.

BE IT FURTHER RESOLVED that certified copies of this Resolution be forwarded to Raymond Sarinelli, County Auditor, Nisivoccia LLP, 200 Valley Road, Suite 300, Mt. Arlington, NJ 07856; and is available in OnBase.

Certified as a true copy of a
Resolution adopted by the
Board of Chosen Freeholders
on the 8th day of April, 2020.

Teresa Lyons, Clerk
Board of Chosen Freeholders
County of Sussex

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Notice is hereby given that the budget and tax resolution was approved by the County of Sussex on March 11, 2020. A hearing on the Budget and Tax Resolution will be held at the Freeholder's Meeting Room, on April 8, 2020 at 4:30 PM, One Spring Street, Newton, New Jersey via remote conference call at which time and place objections to the Budget, Tax Resolution and Amending Resolution for the year 2020 may be presented by taxpayers or other interested persons. Conference Call telephone number is 973-310-7191. Copies of the entire budget and this amendment are available in the office of Teresa Lyons, Clerk of the Board, at the County Administrative Center, One Spring Street, Newton, New Jersey, (973) 579-0300 ext. 1177 during the hours of 9:00 AM and 4:00 PM or online at www.sussex.nj.us.