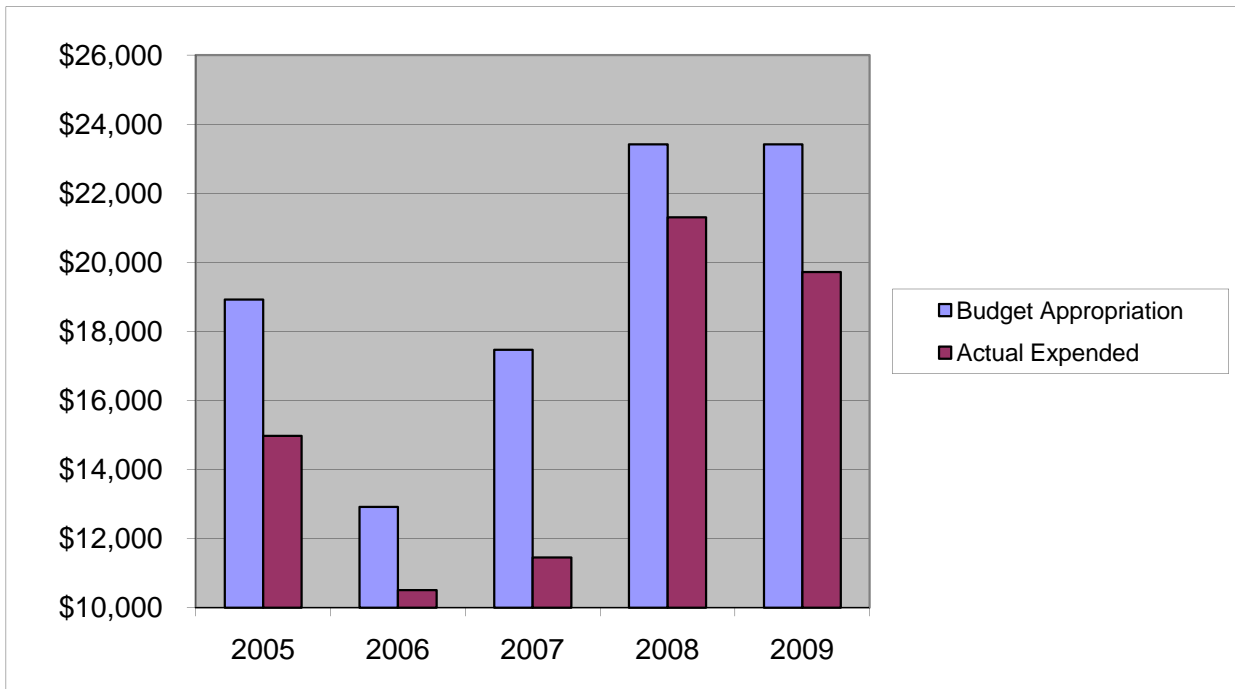


FIRE MARSHAL

Other Expenses

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 18,920.00	\$ 12,920.00	\$ 17,470.00	\$ 23,412.00	\$ 23,412.00
Actual Expended	\$ 14,970.44	\$ 10,510.44	\$ 11,451.93	\$ 21,298.36	\$ 19,718.54
Difference (App. - Exp.)	\$ 3,949.56	\$ 2,409.56	\$ 6,018.07	\$ 2,113.64	\$ 3,693.46
% Expended	79.1%	81.4%	65.6%	91.0%	84.2%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.02%	0.01%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 19,226.80
Five Year Average (Mean) Budget Expended:					\$ 15,589.94
Difference:					\$ 3,636.86



2010 BUDGET APPROPRIATION:	\$ 23,412
2009 Budget Appropriation	\$ 23,412
\$ Change	\$ -
% Change:	0.0%

2010 Budget Appropriation	\$ 23,412
2005 Budget Appropriation	\$ 18,920
\$ Change	\$ 4,492
% Change	23.7%