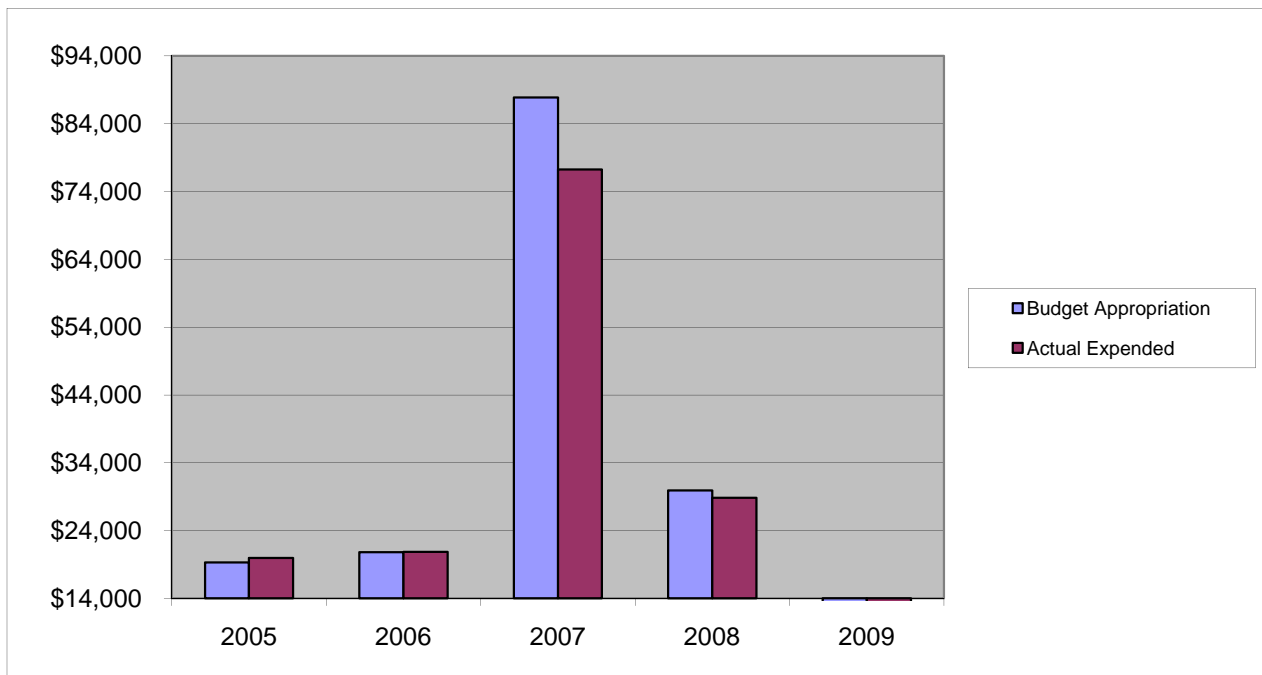


RISK MANAGEMENT

Salaries & Wages

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 19,307.00	\$ 20,823.00	\$ 87,894.00	\$ 29,921.00	\$ -
Actual Expended	\$ 19,974.00	\$ 20,837.74	\$ 77,248.51	\$ 28,809.47	\$ -
Difference (App. - Exp.)	\$ (667.00)	\$ (14.74)	\$ 10,645.49	\$ 1,111.53	\$ -
% Expended	103.5%	100.1%	87.9%	96.3%	#DIV/0!
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.02%	0.02%	0.09%	0.03%	0.00%
Five Year Average (Mean) Budget Appropriation:					\$ 31,589.00
Five Year Average (Mean) Budget Expended:					\$ 29,373.94
Difference:					\$ 2,215.06



2010 BUDGET APPROPRIATION:	\$ -
2009 Budget Appropriation	\$ -
\$ Change	\$ -
% Change:	#DIV/0!

2010 Budget Appropriation	\$ -
2005 Budget Appropriation	\$ 19,307
\$ Change	\$ (19,307)
% Change	-100.0%