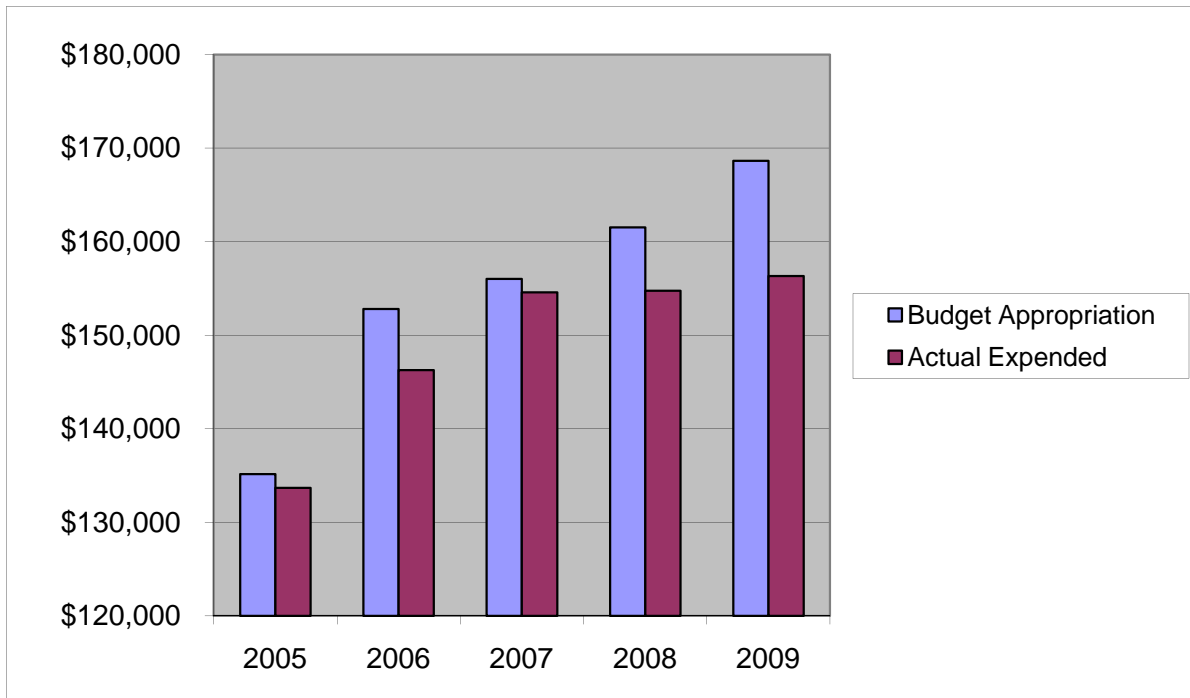


WEIGHTS & MEASURES

Salaries & Wages

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|--|---------------|---------------|----------------|----------------|----------------|
| Budget Appropriation | \$ 135,139.00 | \$ 152,810.00 | \$ 156,027.00 | \$ 161,530.00 | \$ 168,643.00 |
| Actual Expended | \$ 133,674.66 | \$ 146,282.53 | \$ 154,585.56 | \$ 154,754.13 | \$ 156,323.16 |
| Difference (App. - Exp.) | \$ 1,464.34 | \$ 6,527.47 | \$ 1,441.44 | \$ 6,775.87 | \$ 12,319.84 |
| % Expended | 98.9% | 95.7% | 99.1% | 95.8% | 92.7% |
| Total Budget Approp. | \$ 92,061,376 | \$ 98,126,692 | \$ 102,912,559 | \$ 107,848,203 | \$ 107,667,916 |
| % of Total Budget Approp. | 0.15% | 0.16% | 0.15% | 0.15% | 0.16% |
| Five Year Average (Mean) Budget Appropriation: | | | | | \$ 154,829.80 |
| Five Year Average (Mean) Budget Expended: | | | | | \$ 149,124.01 |
| Difference: | | | | | \$ 5,705.79 |



| | |
|-----------------------------------|-------------------|
| 2010 BUDGET APPROPRIATION: | \$ 150,398 |
| 2009 Budget Appropriation | \$ 168,643 |
| \$ Change | \$ (18,245) |
| % Change: | -10.8% |

| | |
|---------------------------|------------|
| 2010 Budget Appropriation | \$ 150,398 |
| 2005 Budget Appropriation | \$ 135,139 |
| \$ Change | \$ 15,259 |
| % Change | 11.3% |